

Huntsville Area Transportation Study Metropolitan Planning Organization Transportation Improvement Program (TIP) Amendments

FY 2008-2012 TIP Amendment – February 2010

MPO Resolution: 3-10

Project Family ID: To be Assigned

Funding Category: Transit Projects

Project Description: Section 5316 JARC Future Projects and Section 5317 New Freedom Future Projects for TARCOG

Project Sponsor: Top of Alabama Regional Council of Governments (TARCOG)

Proposed Change: Adds funding for fiscal year 2009

Background: TARCOG will appropriate this funding to qualified local applicants that have requested these funds and meet the federal criteria for fund distribution.

Proposed Amended Cost: \$244,220 for Section 5316 JARC
\$139,416 for Section 5317 New Freedom

Amend TIP As Follows:

<u>FY</u>	<u>Project #</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Local Share</u>
2010	To be Assigned	TR	\$244,220	\$122,110	\$0	\$122,110
2010	To be Assigned	TR	\$139,416	\$69,708	\$0	\$69,708

FY 2008-2012 TIP Amendment – February 2010

MPO Resolution: 4-10

Project Family ID: 2077

Funding Category: Other Surface Transportation Program Projects

Project Description: 5-Lane Winchester Road from Naugher Road to Bell Factory Road, including the Flint River Bridge

Project Sponsor: State of Alabama

Proposed Change: Changes funding source for preliminary engineering and adds utility relocation phase for this project. Also increases project costs based upon the most current estimates. Even though the remaining phases of the project are not listed in the current TIP, the costs can be adjusted in the State's project management system for future financial planning. The project originally had \$707,556 of Federal/State funds allocated to it for preliminary engineering. Madison County has requested that the original \$707,556 be redistributed as follows: \$200,000 to right of way, and \$507,556 to utility relocation.

Background: This stretch of Winchester Road has been identified by the State of Alabama for improvement, but preliminary engineering was not scheduled until fiscal year 2017. Madison County has received a federal grant from the Department of Defense's Office of Economic Adjustment, up to the amount of \$774,000, to begin preliminary engineering of this project during fiscal year 2010. The matching funds will be borne by Madison County and not the State of Alabama. The remainder of the project is scheduled by the State for fiscal year 2018 and 2019. Given the new funding source for engineering design, there is hope that the project will advance in the State's list of scheduled projects.

Proposed Amended Cost: \$15,142,000

Amend TIP As Follows:

<u>FY</u>	<u>Project #</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Local Share</u>
2010	100009201	PE	\$900,000	\$774,000	\$0	\$126,000
2018	100009209	RW	\$200,000	\$160,000	\$40,000	\$0
2018	To be Assigned	UT	\$1,500,000	\$1,200,000	\$300,000	\$0
2019	100009200	CN	\$12,542,000	\$10,033,600	\$2,508,400	\$0

FY 2008-2012 TIP Amendment – February 2010

MPO Resolution: 5-10

Project Family ID: N/A

Funding Category: Transit

Project Description: Section 5311 Madison County Transit Operating Assistance FY 2010 and Section 5311 Madison County Transit Administration Assistance FY 2010

Project Sponsor: Madison County

Proposed Change: Adds funding for fiscal year 2010 for Madison County's Transit or TRAM program

Background: Madison County is to receive federal funds for fiscal year 2010 in order to operate and administer its transit service.

Proposed Amended Cost: \$274,333.50

Amend TIP As Follows:

<u>FY</u>	<u>Project #</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Local Share (In-Kind)</u>
2010	100054771 RPTO TR 10 ()	TR	\$217,020	\$108,510	\$0	\$108,510
2010	100054772 RPTO TR 10 ()	TR	\$57,313.50	\$45,850	\$0	\$11,462.50

FY 2008-2012 TIP Amendment – February 2010

MPO Resolution: 6-10

Project Family ID: 11540

Funding Category: Surface Transportation Attributable Projects

Project Description: Bridge and approaches on Douglass Rd @ Douglass Branch approximately .5 miles west of Jeff Rd in Monrovia

Bridge replacement on Pulaski Pike @ Beaver Dam Creek

Project Sponsor: Madison County

Proposed Change: Moves \$123,589 of project funds from the bridge replacement project at Pulaski Pike @ Beaver Dam Creek and adds it to the bridge project on Douglass Rd @ Douglass Branch and the bridge replacement project at Love Branch Rd.

Background: Madison County received federal stimulus money to construct these projects. The Douglass Rd project will overrun by over \$80,000. The Love Branch Rd project will overrun by \$43,156. Funds will be taken from the Pulaski Pike/Beaver Dam Creek bridge project to cover the overruns.

Proposed Amended Cost:

N/A. This only involves switching money within three projects

Amend TIP As Follows:

<u>FY</u>	<u>Project #</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Local Share</u>
2010	100053217 STMHV-4500 (215)	CN	\$367,993	\$367,993	\$0	\$0
2010	100053340 STMHV-4504 (201)	CN	\$158,768	\$158,768	\$0	\$0
2010	100053546 STMHV-4504 ()	CN	\$425,513	\$425,513	\$0	\$0

FY 2008-2012 TIP Amendment – March 2010

MPO Resolution: 7-10

Project Family ID: 32469

Funding Category: Surface Transportation Attributable Projects

Project Description: State Support Services for the Huntsville Northern Bypass from 1.2 miles east of Pulaski Pike to US 431, and then from US 431 to US 72 East.

Project Sponsor: City of Huntsville

Proposed Change: Adds funding for State supported services for fiscal year 2010 for the Northern Bypass project

Background: The City of Huntsville has executed a contract for preliminary engineering design work for the Northern Bypass from Pulaski Pike to US 431. It has also executed a contract for a corridor study from US 431 to US 72 East. These projects will be designed according to State and federal standards so they may be eligible for future federal funding. Since that is the case, the State of Alabama Department of Transportation must review these plans, and requires payment for State support services to accomplish this.

Proposed Amended
Cost: \$50,000

Amend TIP As Follows:

<u>FY</u>	<u>Project #</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Local Share</u>
2010	100054997 STPHV PE 10 ()	PE (State supported services)	\$50,000	\$40,000	\$0	\$10,000

FY 2008-2012 TIP Amendment – March 2010

MPO Resolution: 8-10

Project Family ID: 34291

Funding Category: Transit

Project Description: Section 5311 ARRA Madison County Stimulus Operating Assistance

Project Sponsor: Madison County

Proposed Change: Adds stimulus funds for operating assistance of Madison County's TRAM service

Background: Madison County's TRAM service is a recipient of ARRA or stimulus funds for fiscal year 2010. This amendment allows Madison County to receive operating funds for this community service.

Proposed Amended
Cost: \$213,756

Amend TIP As Follows:

<u>FY</u>	<u>Project #</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Local Share</u>
2010	100055020	TR	\$213,756	\$213,756	\$0	\$0

FY 2008-2012 TIP Amendment – March 2010

MPO Resolution: 9-10

Project Family ID: N/A

Funding Category: To be Determined

Project Description: Widening of Martin Road from Zierdt Road to Laracy Drive

Project Sponsor: City of Huntsville

Proposed Change: Adds funding for fiscal year 2010 for right of way acquisition for the Martin Road project, from Zierdt Road to Laracy Drive

Background: The City of Huntsville is to receive federal funding through the Public Lands Highways Discretionary Program in the amount of \$850,000 specifically for the Martin Road project. The City of Huntsville wishes to apply this funding to the right of way acquisition phase of this project during fiscal year 2010.

Proposed Amended Cost: \$850,000

Amend TIP As Follows:

<u>FY</u>	<u>Project #</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Local Share (In-Kind)</u>
2010	To be Assigned	RW	\$850,000	\$850,000	\$0	\$0

FY 2008-2012 TIP Amendment – March 2010

MPO Resolution: 11-10
Project Family ID: 31458
Funding Category: Surface Transportation Attributable Program
Project Description: Phase 1 and Phase 2 – Resurfacing Various Streets in the City of Huntsville
Project Sponsor: City of Huntsville
Proposed Change: Modifies the funding amounts for both phases of these resurfacing projects.

Background: The City of Huntsville received (economic stimulus) funds through the American Recovery and Reinvestment Act of 2009. It chose to use the funds to resurface eligible roads in the City of Huntsville. The resurfacing projects are being managed through two separate financial accounts. When preliminary engineering design was performed, the Phase 1 resurfacing projects were estimated to cost \$3,035,033; however, once bid – the project cost was actually \$2,552,451. When preliminary engineering design was performed, the Phase 2 resurfacing projects were estimated to cost \$1,183,246; however, once bid – the project cost was actually \$1,665,828. To effectively utilize all of the economic stimulus funds on the Phase 1 and Phase 2 projects, the City of Huntsville is requesting that the remaining funds available after the Phase 1 bid be applied to cover the overrun incurred for the Phase 2 project. This action will only transfer money within the two accounts. It will prevent the City of Huntsville from losing over \$482,000 of stimulus funds that it would otherwise be required to pay from its municipal budget if this action is not taken.

Amend TIP As Follows:

FY	Project #	Phase	Original Cost	Amend Cost To Be
2010	100053659 STMHV CN 10 (920)	CN	\$3,035,033	\$2,552,451
2010	100053660 ASTMHV-FAUP-CN 10 (921)	CN	\$1,183,246	\$1,665,828

FY 2008-2012 TIP Amendment – June 2010

MPO Resolution: 13-10
Project Family ID: To be assigned
Funding Category: Transit Projects
Project Description: US Space and Rocket Center, Tramway Expansion FY 2010
Project Sponsor: US Space and Rocket Center
Proposed Change: Adds funding to a previously received grant for fiscal year 2010 to complete the construction of the US space and Rocket Center's Tramway and maintenance facility.

Background: The US Space and Rocket Center was the recipient of an FTA grant #AL-04-0039-01. In the past, federal transit appropriations were allocated to the Space and Rocket Center through this grant for the construction of a tramway and maintenance facility. For fiscal year 2010, the US Space and Rocket Center was allocated federal funds in the amount of \$1,600,000 that will be matched by the Center with \$400,000. The allocation will be added to the original FTA grant as Amendment One, and will allow for the completion of the construction of the Tramway and a bus/tram maintenance facility. Construction should resume in July 2010, and should be completed in October 2010.

Proposed Amended Cost: \$2,000,000

Amend TIP As Follows:

<u>FY</u>	<u>Project #</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Sponsor's Share</u>
2010	To be Assigned	TR	\$2,000,000	\$1,600,000	\$0	\$400,000

FY 2008-2012 TIP Amendment – June 2010

MPO Resolution: 14-10

Project Family ID: 32689, 31889, 30411

Funding Category: Interstate Maintenance, National Highway Program

Project Description: Resurfacing I-565 from Limestone County Line to US 72 (project #100055269)
Resurfacing US 72 from end of I-565 to east of Moores Mill Rd (project # 100055270)
Resurfacing US 72 from east of Moores Mill Rd to Brock Rd (project # 100053221)

Project Sponsor: State of Alabama

Proposed Change: Adds funds for the Interstate Maintenance and National Highway Program so that resurfacing of the above corridors can be performed

Background: The State of Alabama desires to perform maintenance on these roads in Madison County.

Proposed Amended Cost: \$7,725,000; \$200,000; \$1,695,200 for each project identified

Amend TIP As Follows:

<u>FY</u>	<u>Project #</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Local Share</u>
2010	100055269 IM-I565 ()	FM	\$7,725,000	\$6,952,500	\$772,500	\$0
2010	100055270 NH-0002 ()	FM	\$200,000	\$160,000	\$40,000	\$0
2010	100053221 NH-0002 (538)	FM	\$1,695,200	\$1,356,160	\$339,040	\$0

FY 2008-2012 TIP Amendment – June 2010

MPO Resolution: 15-10
Project Family ID: 32171
Funding Category: To be assigned
Project Description: Bridge Replacement on Holmes Avenue @ Pinhook Creek
Project Sponsor: City of Huntsville
Proposed Change: Adds federal appropriations for this project that were received in fiscal year 2009 and fiscal year 2010.

Background: The City of Huntsville received Congressional earmarks through the fiscal year 2009 and fiscal year 2010 Omnibus Bill for a bridge replacement on Holmes Avenue @ Pinhook Creek. The goal of the project is to lengthen the bridge over Pinhook Creek.

Pinhook Creek is a major Drainage channel that runs through downtown Huntsville. It currently overflows during major rain events causing flooding to surrounding businesses and residences. The City of Huntsville is currently working with FEMA to fund a channel widening project of Pinhook Creek that will lower the 100 year flood elevation by one to two feet and will reduce the frequency of overtopping.

Holmes Avenue is a major entry point into downtown Huntsville and crosses Pinhook Creek within the boundaries of the Pinhook Flood Relief area. In order to accommodate the widening of the channel, the bridge must be extended 75 feet to the west. These appropriations will be applied to this project.

Proposed Amended Cost: \$475,000 for fiscal year 2009 appropriation and \$499,915 for fiscal year 2010 appropriation

Amend TIP As Follows:

<u>FY</u>	<u>Project #</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Local Share</u>
2010	100054570	CN	\$475,000	\$475,000	\$0	\$0
2010	100054570	CN	\$499,915	\$499,915	\$0	\$0

FY 2008-2012 TIP Amendment – June 2010

MPO Resolution: 16-10

Project Family ID: 23224

Funding Category: National Highway System Projects

Project Description: Add Lanes on SR-53 (US 231) from the North End of the Tennessee River Bridge to CR-255 (Hobbs Island Road)

Project Sponsor: State of Alabama

Proposed Change: This amendment advances the project's phases to fiscal year 2010

Background: The State of Alabama completed preliminary engineering of this project several years ago, and now has funds available to complete all phases of the project. Right of way acquisition, utility relocation, and construction of the project is scheduled for fiscal year 2010.

Proposed Amended Cost: \$112,486.40 for right of way, \$112,486.40 for utility relocation, and \$4,368,000 for construction

Amend TIP As Follows:

<u>FY</u>	<u>Project #</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Local Share</u>
2010	100039008	RW	\$112,486.40	\$89,989.12	\$22,497.28	\$0
2010	100047491	UT	\$112,486.40	\$89,989.12	\$22,497.28	\$0
2010	100039009	CN	\$4,368,000	\$3,494,400	\$873,600	\$0

FY 2008-2012 TIP Amendment – June 2010

MPO Resolution: 17-10

Project Family ID: To be Assigned

Funding Category: Transit Program

Project Description: Section 5311 Madison County ARRA Stimulus Funds for Preventative Maintenance

Project Sponsor: Madison County

Proposed Change: This amendment adds Stimulus Funds to Madison County's TRAM program for Preventative Maintenance activities

Background: Madison County is the recipient of ARRA or Stimulus Funds for fiscal year 2010 for the purpose of performing preventative maintenance activities for the rural transit program, or TRAM.

Proposed Amended Cost: \$98,811

Amend TIP As Follows:

<u>FY</u>	<u>Project #</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Local Share</u>
2010	To be assigned	TR	\$98,811	\$98,811	\$0	\$0

FY 2008-2012 TIP Amendment – September 2010

MPO Resolution: 21-10

Project Family ID: 32704

Funding Category: STP Other Projects

Project Description: Improvements to various eligible roads in the City of Huntsville

Project Sponsor: Alabama Department of Transportation

Proposed Change: Adds \$15,000,000 in funding for various road improvements in Huntsville.

Background: The Alabama Department of Transportation is using a combination of State and federal funds to pay for \$15,000,000 in road improvements in the city of Huntsville. At the present time, project(s) are being identified for this available funding.

Proposed Amended
Cost: \$15,000,000

Amend TIP As Follows:

<u>FY</u>	<u>Project #</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Local Share</u>
2010	100055286	CN	\$15,000,000	\$12,000,000	\$3,000,000	\$0

FY 2008-2012 TIP Amendment – September 2010

MPO Resolution: 22-10

Project Family ID: To Be Assigned

Funding Category: Interstate Maintenance

Project Description: Preliminary Engineering and Construction Phase for the Resurfacing and Traffic Striping of I-565 from Limestone County Line to end of I-565

Project Sponsor: State of Alabama

Proposed Change: Adds funds for the Interstate Maintenance Program so that resurfacing of the above corridor can be performed.

Background: The State of Alabama desires to perform maintenance on this road in Madison County.

Proposed Amended Cost: Total of \$8,625,000 for both preliminary engineering and construction

Amend TIP As Follows:

<u>FY</u>	<u>Project #</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Local Share</u>
2010	100055113 IM-I565 ()	PE	\$125,000	\$112,500	\$12,500	\$0
2010	100055112 IM-I565 ()	CN	\$8,500,000	\$7,650,000	\$850,000	\$0

FY 2008-2012 TIP Amendment – September 2010

MPO Resolution: 23-10
Project Family ID: To be Assigned
Funding Category: Transit Projects
Project Description: Section 5316 JARC Future Projects and Section 5317 New Freedom Projects
Project Sponsor: TARCOG
Proposed Change: Adds federal appropriations for these two grant categories that are available for disbursement during fiscal year 2010.

Background: TARCOG is the designated agency that distributes the Section 5316 JARC and the Section 5317 New Freedom funds per the MPO's adopted Human Services Coordinated Transportation Plan. The Federal Transit Administration has notified TARCOG that allocations for fiscal year 2010 are available for both programs. The JARC program (Job Access and Reverse Commute program) addresses the transportation challenges faced by welfare recipients and low-income persons seeking to obtain and maintain employment. The grants can be used for capital, planning and operating expenses for projects that transport low income individuals to and from jobs and activities related to employment, and for reverse commute projects.

The New Freedom program aims to provide additional tools to overcome existing barriers facing Americans with disabilities seeking integration into the work force and full participation in society. The New Freedom formula grant program seeks to reduce barriers to transportation services and expand the transportation mobility options available to people with disabilities beyond the requirements of the Americans with Disabilities Act (ADA) of 1990. Eligible activities are capital and operating expenses for new public transportation services and new public transportation alternatives beyond those required by the American with Disabilities Act of 1990 (ADA), that are designed to assist individuals with disabilities.

Adding these allocations to the TIP will make these competitive grant funds available for eligible local human service agencies. The distribution of these funds is indeed competitive, and local human service agencies must make application to receive the grant funds.

Proposed Amended Cost: \$233,502 for JARC Future Projects and \$136,830 for New Freedom Future Projects

Amend TIP As Follows:

<u>FY</u>	<u>Project #</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Local Share</u>
2010	To be Assigned	TR	\$233,502	\$116,751	\$0	\$116,751
2010	To be Assigned	TR	\$136,830	\$68,415	\$0	\$68,415

FY 2008-2012 TIP Amendment – December 2010

MPO Resolution: 25-10

Project Family ID: To be Determined

Funding Category: Transit Projects

Project Description: State of Good Repair Bus and Bus Facilities Grant

Project Sponsor: Alabama A & M University

Proposed Change: Adds \$775,000 in funding for grant allocation made to Alabama A&M University.

Background: Alabama A&M University applied for a competitive grant: The State of Good Repair – Bus and Bus Facilities Grant. The grant, awarded by the Federal Transit Administration, will be used to replace the bus maintenance facility and include an area to service and maintain the buses as well as security measures. The grant will also be used to enhance a parking area to accommodate the current fleet of buses.

Proposed Amended Cost: \$775,000

Amend TIP As Follows:

<u>FY</u>	<u>Project #</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Local Share</u> <i>(AL A&M)</i>
2011	To be Assigned	TR	\$775,000	\$620,000	\$00	\$155,000

FY 2008-2012 TIP Amendment – December 2010

MPO Resolution: 26-10

Project Family ID: 2057

Funding Category: Surface Transportation Attributable Program

Project Description: Preliminary Engineering for the Blake Bottom Road Overpass Project

Project Sponsor: Madison County

Proposed Change: Adds funds for the Surface Transportation Attributable Program so that preliminary engineering for this project can be expedited.

Background: The Blake Bottom Road overpass project has been in the State's project management system for several years, but it is programmed for years outside of the current Transportation Improvement Program. Madison County has consulted with an engineering firm to determine the costs of the project. It has been estimated that preliminary engineering is to cost \$400,000. Madison County wishes to expedite this project, and to do so will make available \$250,000 for the overall project, with a total of \$80,000 to be designated for preliminary engineering. Since Madison County will allocate \$80,000 towards the preliminary engineering design of this project in fiscal year 2011, they request that Surface Transportation Attributable (STPHV) Project funds pay the \$320,000 balance.

Proposed Amended Cost: Total of \$400,000 for preliminary engineering

Amend TIP As Follows:

<u>FY</u>	<u>Project #</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Local Share</u> <i>(Madison County)</i>
2011	100009060	PE	\$400,000	\$320,00	\$0	\$80,000

FY 2008-2012 TIP Amendment – May 2011

MPO Resolution: 1-11
Project Family ID: 33226
Funding Category: Transit Projects
Project Description: Section 5310 Transit, Ability Plus, Capital Vehicles
Project Sponsor: Ability Plus
Proposed Change: Adds funding for the purchase of vehicles in fiscal year 2011
Background: Ability Plus received a Federal Transit Administration grant to purchase 4 accessible vehicles to provide demand response transportation to their clients with intellectual disabilities. The 20% funding match (or local share) will be paid by Ability Plus.
Proposed Amended Cost: \$184,799

Amend TIP As Follows:

<u>FY</u>	<u>Project #</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Local Share</u>
2011	100055968	TR	\$184,799	\$147,839	\$0	\$36,960

FY 2008-2012 TIP Amendment – May 2011

MPO Resolution: 2-11

Project Family ID: 33036

Funding Category: National Highway Projects Program and Safety Projects Program

Project Description: Resurface SR-2 (US-72) from Limestone County Line (MP 86.042) to Just East of CR-27 (Nance Road).

Project Sponsor: State of Alabama

Proposed Change: This project involves widening the pavement by 2 feet, and resurfacing US 72 from the Limestone County Line to East of Nance Road.

Background: This stretch of University Drive has been identified by the State of Alabama for resurfacing for its FY 2011 Phase 2 Resurfacing Program.

Proposed Amended
Cost (Grand Total): \$2,014,750

Amend TIP As Follows:

<u>FY</u>	<u>Project #</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Local Share</u>
2011	100053270	CN	\$201,475	\$181,327.50	\$20,147.50	\$0
2011	100053270	CN	\$1,813,275	\$1,450,620	\$362,655	\$0

FY 2008-2012 TIP Amendment – May 2011

MPO Resolution: 3-11

Project Family ID: N/A

Funding Category: Transit

Project Description: Various Huntsville Transit Operating, Capital, and Planning Funds

Project Sponsor: City of Huntsville

Proposed Change: Adds funding for fiscal year 2011 and fiscal year 2012 for the City of Huntsville's Transit program

Background: The City of Huntsville is to receive federal funds for fiscal year 2011 and fiscal year 2012 in order to operate and administer its transit service.

Proposed Amended Cost: See breakdown below

Amend TIP As Follows:

<u>FY</u>	<u>Project #</u>	<u>Description</u>	<u>Total Cost</u>	<u>Federal Share</u>	<u>Local Share</u>
2011	To be assigned	Huntsville Transit Operating Assistance FY 2011 (Carryover Funds)	\$1,976,812	\$988,406	\$988,406
2011	To be assigned	Huntsville Transit Comprehensive Planning for FY 2011	\$150,000	\$120,000	\$30,000
2011	To be assigned	Huntsville Transit Rolling Stock for FY 2011	\$248,000	\$198,400	\$49,600
2011	To be assigned	Huntsville Transit Other Capital Items, PM & Non-ADA for FY 2011	\$767,848	\$614,278	\$153,570
2012	To be assigned	Huntsville Transit Operating Assistance FY 2012 (Includes Carryover Funds)	\$2,107,890	\$1,053,945	\$1,053,945
2012	To be assigned	Huntsville Transit Capital Estimate Including TE, PM & ADA Eligible Costs for FY 2012	\$793,110	\$634,488	\$158,622