CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number_____

Meeting Type: Regular

Meeting Date: 4/12/2012

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 11-655A, by changing the authorized personnel strength in the various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow
and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head:_____

Date: 4/4

revised 4/13/2011

ORDINANCE NO. 12 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 11-655A, adopted and approved on September 27, 2011, is hereby amended for changes in the authorized personnel strength of the various departments, as follows:

In the Police Department add one (1) Public Safety Dispatcher position grade 11, and delete one (1) Public Safety Communications Operator position grade 9.

In the Fire Department temporarily add two (2) Firefighter Cadet positions grade 13, in anticipation of personnel attrition.

In the ITS Department add one (1) Programmer Analyst I position grade 14, and delete one (1) Programmer position grade 12.

In the Public Transit Department temporarily add one (1) Regular Full Time Paratransit Driver position grade 7.

In the Landscape Management Department, add thirty (30) temporary part-time Public Services Workers, grade 5.

ADOPTED this the 12th day of April, 2012.

_____
President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 12th day of April, 2012.

_____
Mayor of the City of
Huntsville, Alabama