CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number_____

Meeting Type: Regular

Meeting Date: 4/12/2012

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 11-655A, by changing appropriated funding within various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow
and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head:_____

Date: 4/4

revised 4/13/2011

ORDINANCE NO. 12 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 11-655A, adopted and approved on September 27, 2011, is hereby amended as follows:

In the GENERAL FUND:

Appropriate $3,000 for Police Department Sex Offender Registration expenditures, funded with Sex Offender Registration Fees.

Appropriate $26,020 for Police Department United States Marshals Service Program Support, funded with a grant from the United States Marshals Service.

Appropriate $572 for Traffic Engineering Professional Services, funded with a reduction in the Personnel Appropriation.

Appropriate $6,000 for Animal Service Facility Improvements and $4,000 for Animal Service Operations, funded with proceeds from private donations.

Appropriate $3,000 for the Police Department Community Awareness for Youth Event, funded with $500 in proceeds from private donations and $2,500 from the Madison County Legislative Office.

Appropriate $204,015 for the Police Department's High Intensity Drug Trafficking Area program, funded with a grant from the Alabama Department of Public Safety.

In the CAPITAL IMPROVEMENT FUND:

Appropriate an additional $52,548 for Public Safety Communication Systems Improvements, funded with debt proceeds.

Appropriate $51,100 for core drilling and geotechnical services at the St. Clair Avenue Parking Garage Project, which is included within the total project budget (i.e. not an increase in the budget).

Appropriate an additional $14,000 for the purchase of Fire Department motor equipment, funded with surplus fund balance.

Appropriate $19,000 for a Resurvey and Update of the National Register of Historic Sites, funded with a contribution from the Historic Huntsville Foundation.

ADOPTED this the 12th day of April, 2012.

_____
President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 12th day of April, 2012.

_____
Mayor of the City of
Huntsville, Alabama