# CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number_____

Meeting Type: Regular

Meeting Date: 6/14/2012

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 11-655A, by changing appropriated funding within various departments and funds.

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow
and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head:_____

Date: 6/6/12

revised 4/13/2011

**ORDINANCE NO. 12 - _____**

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 11-655A, adopted and approved on September 27, 2011, is hereby amended as follows:

In the GENERAL FUND:

In the Inspection Department appropriate $2,990 for scholarships to attend the National Alliance of Historic Preservation Commission Forum, funded with a grant from the Alabama Historic Commission and private donations.

Increase the appropriation for the Public Transit Department by $103,000 to support an $81,000 Building Renovation Project and $22,000 in additional funding for Motor Equipment Maintenance, funded with additional FTA grant revenue.

Increase the Animal Services Operating Budget by $19,785, funded with prior collections of private donations.

Increase the Cemetery appropriation for Equipment Purchases by $3,500, funded with proceeds from land sales.

Increase the Professional Services appropriation in the Inspection Department by $9,600, funded with a reduction in the Professional Services appropriation in the Planning Department.

In the CAPITAL IMPROVEMENT FUND:

Increase the appropriation for the Meridian Street Phase II project by $4,150, funded with Engineering and Inspection proceeds from the Alabama Department of Transportation.

**ADOPTED** this the 14th day of June, 2012.

_____
President of the City Council of
the City of Huntsville, Alabama

**APPROVED** this the 14th day of June, 2012.

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Mayor of the City of
Huntsville, Alabama