

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 1/24/2013

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 12-768, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

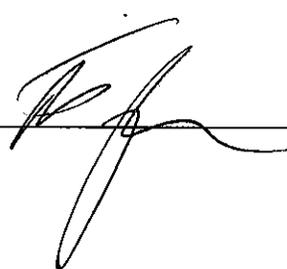
Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: _____



Date: 1/16

ORDINANCE NO. 13 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 12-768, adopted and approved on September 27, 2012, is hereby amended as follows:

In the GENERAL FUND:

Increase by \$32,000 the appropriation for Animal Services Department Professional Services expenditures, funded with a reduction the Animal Services personnel appropriation.

Increase by \$59,612 the Traffic Engineering Department appropriation for a Downtown Way Finding Signage Master Plan.

Establish an Emergency Management Department appropriation of \$26,440 for Regional Exercise Activities, funded with a grant from the Alabama Department of Homeland Security.

Increase by \$2,500 the appropriation to the Partnership for Drug Free Community, funded with a private donation collected by the Police Department.

Establish a Police Department appropriation of \$26,624 for the Regional Fugitive Task Force, funded with a grant from the U.S. Marshals Service.

Increase by \$5,000 the appropriation for the Human Resources Department Leadership Development Program.

Establish a Special Appropriation of \$100,000 for a Deposit on a Building Purchase.

In the WATER POLLUTION CONTROL FUND:

Increase by \$1,165,849 the appropriation for Sewer Expansion Projects funded with ear marked prior year Sewer Access Fee collections.

ADOPTED this the 24th day of January, 2013.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 24th day of January, 2013.

Mayor of the City of
Huntsville, Alabama