

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number \_\_\_\_\_

Meeting Type: Regular

Meeting Date: 3/14/2013

Action Requested By:  
Finance

Agenda Item Type  
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 12-768, by changing appropriated funding for various departments and funds.

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

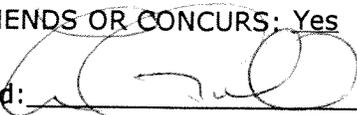
Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

[Empty box for providing details on why the action is required, recommended, and what Council action will provide, allow, and accomplish.]

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 3/6/13

ORDINANCE NO. 13 - \_\_\_\_\_

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 12-768, adopted and approved on September 27, 2012, is hereby amended as follows:

In the GENERAL FUND:

Increase by \$7,000 the Special Appropriation to the Huntsville City Schools to fund the joint media program.

In the Cemetery Department appropriate \$21,000 for the purchase of Cemetery Maintenance Motor Equipment, funded with prior year proceeds from the sale of property.

Increase by \$2,000 the appropriation for Transfer-Out to the Debt Service fund for Fiscal Charges.

Establish an appropriation of \$757,000 for the Refurbishing of a Fire Department Ladder Truck.

In the CAPITAL IMPROVEMENT FUND:

Establish an appropriation of \$2,250,000 for the Maysville Road to Epworth Drive Connector Road project, funded by agreement with the Alabama Department of Transportation

Increase by \$22,882 the appropriation for the purchase of Parking Enforcement Vehicles.

In the NORTH HUNTSVILLE INDUSTRIAL PARK FUND:

Appropriate \$50,000 for Park Development expenditures to accommodate Toyota expansion plans.

In the DEBT SERVICE FUND:

Increase by \$2,000 the appropriation for Transfer-In from the General Fund for Fiscal Charges.

**ADOPTED** this the 14th day of March, 2013.

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President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 14th day of March, 2013.

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Mayor of the City of  
Huntsville, Alabama