

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 3/28/2013

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 12-768, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

[Empty box for providing details on why the action is required, recommended, and what Council action will provide, allow, and accomplish, along with any other helpful information.]

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 3/20/13

ORDINANCE NO. 13 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 12-768, adopted and approved on September 27, 2012, is hereby amended as follows:

In the GENERAL FUND:

Increase by \$12,000 the appropriation for the Landscape Management Department's maintenance of the Court House Square, funded with a payment from the Madison County Commission.

Establish an appropriation of \$16,250 for the Emergency Management Department's Hazardous Materials Training Program, funded with a grant from the Alabama Emergency Management Agency.

Increase by \$3,250 the ITS Department operating appropriation for the installation of Fiber Optic Communication Lines to the Facility Projects Office, funded with a reduction in the General Services operating appropriation.

Reduce by \$23,755 the Special Appropriation to the Burritt Museum, the amount equal to expenditures accrued to the prior year.

Increase by \$6,000 the Cemetery Department appropriation for Construction of Fencing, funded with proceeds from property sales.

In the CAPITAL IMPROVEMENT FUND:

Increase by \$25,000 the appropriation for the Highway 72 Widening at Colonial Properties project, funded by an additional contribution from the Alabama Department of Transportation.

ADOPTED this the 28th day of March, 2013.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 28th day of March, 2013.

Mayor of the City of
Huntsville, Alabama