

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 4/11/2013

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 12-768, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: _____

Date: 4/3/13

ORDINANCE NO. 13 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 12-768, adopted and approved on September 27, 2012, is hereby amended as follows:

In the GENERAL FUND:

Increase by \$3,400 the Legal Department operating appropriation to fund unanticipated copy machine replacement cost.

Appropriate \$15,426 for Emergency Management Department Central VFD equipment purchases, funded with a grant from the Alabama Department of Homeland Security.

Increase by \$15,360 the Inspection Department appropriation for Historic Preservation Commission Professional Consulting, funded with a reduction in the General Expenses Legal and Professional Services appropriation.

In the CAPITAL IMPROVEMENT FUND:

Increase by \$3,000 the appropriation for Playground Equipment, funded with a private donation.

ADOPTED this the 11th day of April, 2013.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 11th day of April, 2013.

Mayor of the City of
Huntsville, Alabama