

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 5/23/2013

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 12-768, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

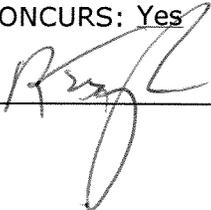
Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 5/15/2013

ORDINANCE NO. 13 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 12-768, adopted and approved on September 27, 2012, is hereby amended as follows:

In the GENERAL FUND:

Increase the appropriation for ITS Fiber Installation at the Lowe Mill office area by \$13,500, funded with a reduction in the ITS operating appropriation.

In the CAPITAL IMPROVEMENT FUND:

Increase the Recreation appropriation for Prioritized Projects by \$61,320, funded with proceeds from the sale of Optimist Park property.

Increase by \$25,000 the appropriation for the Christopher Drive Improvements project, supported with a funding commitment from the Alabama Department of Transportation.

ADOPTED this the 23rd day of May, 2013

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 23rd day of May, 2013

Mayor of the City of
Huntsville, Alabama