

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 6/13/2013

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 12-768, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

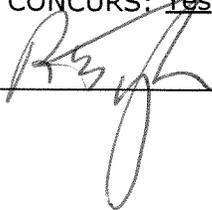
[Empty box for providing details on why the action is required, recommended, and what council action will provide, allow, and accomplish.]

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: _____



Date: 4/17/2013 6/5/13

ORDINANCE NO. 13 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 12-768, adopted and approved on September 27, 2012, is hereby amended as follows:

In the GENERAL FUND:

Increase by \$8,000 the Traffic Engineering Department appropriation for Alabama One-Call service system cost, funded by a \$1,250 reduction in the Landscape Management operating appropriation and \$6,750 from fund balance.

Increase by \$697,618 the appropriation for purchase of a Fire Department "Quint" truck, funded with a \$254,033 reduction in Fire Department capital projects in the Capital Fund and \$443,585 from fund balance.

Increase by \$21,980 the Landscape Management Department appropriation for Operation Green Team activities, funded with proceeds from various donations.

Establish an appropriation of \$10,000 for the Police Department's Community Awareness for Youth program, funded with various private and public donations.

In the CAPITAL IMPROVEMENT FUND:

Reduce by \$254,033 the appropriation for Fire Department Station Modifications and Truck Purchases, transferring this to the General Fund for the purchase of the "Quint" truck.

Appropriate \$1,500,000 for the purchase of the East Clinton School Building and Campus, funded with a \$300,000 reduction in the appropriation for Green Space Acquisition and \$1,200,000 in proceeds from the sale of the East Clinton School Building.

Increase by \$96,340 the appropriation for Public Works Street Resurfacing projects, funded with a payment for Street Resurfacing from the Madison County Commission.

ADOPTED this the 13th day of June, 2013

President of the City Council of
The City of Huntsville, Alabama

APPROVED this the 13th day of June, 2013

Mayor of the City of
Huntsville, Alabama