

## ROUTING SLIP CONTRACTS AND AGREEMENTS

Originating Department: Public Transit Council Meeting Date: 6/13/2013

Department Contact: Kim Smith Phone # 256-427-6831

Contract or Agreement: Agreement with Federal Transit Administration to apply for a Grant

Document Name: FTA Agreement Grant Application

City Obligation Amount: 280,691

Total Project Budget: 280,691

Uncommitted Account Balance:

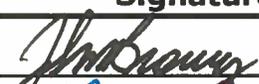
Account Number: 01-8700-XXXX-XXXX

### Procurement Agreements

|                       |                       |
|-----------------------|-----------------------|
| <u>Not Applicable</u> | <u>Not Applicable</u> |
|-----------------------|-----------------------|

### Grant-Funded Agreements

|                        |  |
|------------------------|--|
| <b>Federal Transit</b> | <b>Grant Name:</b>   |
|                        | <u>Section 5309 SGR Capital Bus and Bus Facilities Grant</u> |

| Department   | Signature   | Date          |
|--|---|---------------|
| 1) Originating   |  | <u>5-4-13</u> |
| 2) Legal   |  | <u>6-5-13</u> |
| 3) Finance  |  | <u>6/10</u>   |
| 4) Originating   |   |               |
| 5) Copy Distribution   |   |               |
| a. Mayor's office<br>(1 copies)  |   |               |
| b. Clerk-Treasurer<br>(Original & 2 copies)  |   |               |
|  |   |               |

# CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number \_\_\_\_\_

Meeting Type: Regular

Meeting Date: 6/13/2013

Action Requested By:  
Public Transit

Agenda Item Type  
Resolution

Subject Matter:

Resolution to apply for Federal Transit Administration Grant for FY 2014.

Exact Wording for the Agenda:

Resolution to apply for Federal Transit Administration, 49 U.S.C., Section 5339 Grant.

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

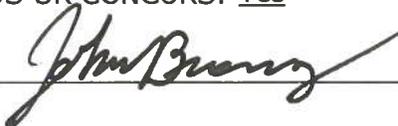
Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

This resolution authorizes the City to apply for and execute an Grant Application. This application is a continuation of Public Transit's operating programs for FY 2014. Total grant application assistance is for \$280,691. Federal share is 80% for capital. This application partially funds the purchase of revenue vehicles for FY 2014 with FFY 2013 appropriations under the new MAP21 legislation. The remaining costs will be funded under Grant Amendment to AL-90-X217-04.

Associated Cost:

Budgeted Item: Yes

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 6/5/2013

**RESOLUTION NO. 13-**

**WHEREAS**, the United States, through the United States Department of Transportation, Federal Transit Administration, under 49 U.S.C., Chapter 32, Title 23, United States Code and other Federal statutes administered by the Federal Transit Administration offers Section 5339 financial aid for capital projects; and

**WHEREAS**, the City of Huntsville, hereinafter referred to as the Applicant, would benefit from making application for such assistance.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Huntsville, Alabama, that the Mayor, or his designee, in his official capacity, be, and he is hereby authorized and requested to make application to the United States Department of Transportation, Federal Transit Administration, for said financial assistance in the amount of Two Hundred Eighty Thousand, Six Hundred and Ninety One Dollars (\$280,691) to be used for allowable capital expenditures for fiscal year 2014 Public Transit programs; and

**BE IT FUTHER RESOLVED**, that, in the event that a grant is awarded, the Mayor of the City of Huntsville, or his designee, is hereby authorized to enter into an agreement with the United States Department of Transportation, Federal Transit Administration for such grant funds and to sign assurances that the City of Huntsville will comply with all applicable federal and state laws, rules and regulations.

**ADOPTED** this the \_\_\_\_\_ Day of June, 2013.

\_\_\_\_\_  
President of the City Council  
City of Huntsville, Alabama

**APPROVED** this the \_\_\_\_\_ Day of June, 2013.

\_\_\_\_\_  
Mayor of the City of Huntsville,  
Alabama

**DOT****FTA**

U.S. Department of Transportation

Federal Transit Administration

## Application

|                      |  |
|----------------------|--|
| Recipient ID:        | 1075   |
| Recipient Name:      | City of Huntsville, Department of Parking & Public Transit |
| Project ID:          | AL-04-XXXX   |
| Budget Number:       | 1 - Budget Pending Approval                                |
| Project Information: | Capital Revenue Vehicles                                   |

### Part 1: Recipient Information

|                 |  |
|-----------------|--|
| Project Number: | AL-04-XXXX   |
| Recipient ID:   | 1075   |
| Recipient Name: | City of Huntsville, Department of Parking & Public Transit |
| Address:        | 500 B Church Street , HUNTSVILLE, AL 35801 5548            |
| Telephone:      | (256) 427-6831   |
| Facsimile:      | (256) 427-6832   |

### Union Information

|               |              |
|---------------|--------------|
| Recipient ID: | 1075         |
| Union Name:   | NONE         |
| Address 1:    |              |
| Address 2:    |              |
| City:         | , 00000 0000 |
| Contact Name: |              |
| Telephone:    | ( ) -        |
| Facsimile:    | ( ) 0-0000   |
| E-mail:       |              |
| Website:      |              |

### Part 2: Project Information

|               |       |                     |           |
|---------------|-------|---------------------|-----------|
| Project Type: | Grant | Gross Project Cost: | \$280,691 |
|---------------|-------|---------------------|-----------|

|   |                               |                       |                |
|---|-------------------------------|-----------------------|----------------|
| Project Number:                         | AL-04-XXXX                    | Adjustment Amt:       | \$0            |
| Project Description:                    | Capital Revenue Vehicles      | Total Eligible Cost:  | \$280,691      |
| Recipient Type:                         | City                          | Total FTA Amt:        | \$224,553      |
| FTA Project Mgr:                        | David Powell                  | Total State Amt:      | \$0            |
| Recipient Contact:                      | Kim Smith                     | Total Local Amt:      | \$56,138       |
| New/Amendment:                          | New                           | Other Federal Amt:    | \$0            |
| Amend Reason:                           | Initial Application           | Special Cond Amt:     | \$0            |
|   |                               |                       |                |
| Fed Dom Asst. #:                        | 20526                         | Special Condition:    | None Specified |
| Sec. of Statute:                        | 5339-1                        | S.C. Tgt. Date:       | None Specified |
| State Appl. ID:                         | N/A                           | S.C. Eff. Date:       | None Specified |
| Start/End Date:                         | Oct. 01, 2013 - Sep. 30, 2014 | Est. Oblig Date:      | None Specified |
| Recvd. By State:                        |                               | Pre-Award Authority?: | No             |
| EO 12372 Rev:                           | Not Applicable                | Fed. Debt Authority?: | No             |
| Review Date:                            | None Specified                | Final Budget?:        | No             |
| Planning Grant?:                        | NO                            |                       |                |
| Program Date (STIP/UPWP/FTA Prm Plan) : | Jun. 12, 2013                 |                       |                |
| Program Page:                           | None Specified                |                       |                |
| Application Type:                       | Electronic                    |                       |                |
|   |                               |                       |                |
| Supp. Agreement?:                       | No                            |                       |                |
| Debt. Delinq. Details:                  |                               |                       |                |

### Urbanized Areas

| UZA ID | UZA Name |
|--------|----------|
| 10000  | ALABAMA  |

### Congressional Districts

| State ID | District Code | District Official |
|----------|---------------|-------------------|
| 1        | 5             | Mo Brooks         |

### Project Details

ORIGINAL GRANT APPLICATION: This grant application is a continuation of the City of Huntsville, Alabama, Department of Parking & Public Transit programs for FY 2014. It covers the fiscal year beginning October 1, 2013 through September 30, 2014.

This grant will allow Public Transit the partial funding to complete the purchase of the following capital items:

Partial funding to replace 1 < 30' bus. The bus will have a 10 Year/350,000 mile useful life. The bus it will be replacing has met its useful life of 7 years/250,000 miles and is listed under the Milestone and Fleet sections of

this grant application. The estimated federal funding is \$145,409 at an 80/20 ratio. The remaining cost of the bus is funded under Grant AL-90-X217-04 amendment.

Partial funding to replace 2 Demand Response vans. These vans will have a 4 year/100,000 mile useful life. The vans they will be replacing have all met their useful life of 4 years/100,000 miles and are listed under the Milestone and Fleet sections of this grant application. The estimated federal funding is \$79,144 at an 80/20 ratio. The remaining cost for the vans is funded under Grant AL-90-X217-04 amendment.

The capital items are all Categorical Exclusions.

Funding for this grant is provided by:  
FFY 2013 Formula 00 \$224,553

### **Earmarks**

**No information found.**

### **Security**

**No information found.**

## **Part 3: Budget**

### **Project Budget**

|                                       | <u>Quantity</u> | <u>FTA Amount</u> | <u>Tot. Elig. Cost</u> |
|---------------------------------------|-----------------|-------------------|------------------------|
| <u>SCOPE</u>                          |                 |                   |                        |
| 111-00 BUS - ROLLING STOCK            | 3               | \$224,553.00      | \$280,691.00           |
| <u>ACTIVITY</u>                       |                 |                   |                        |
| 11.12.04 BUY REPLACEMENT <30 FT BUS   | 1               | \$145,409.00      | \$181,761.00           |
| 11.12.15 BUY REPLACEMENT VAN          | 2               | \$79,144.00       | \$98,930.00            |
| <b>Estimated Total Eligible Cost:</b> |                 |                   | <b>\$280,691.00</b>    |
| <b>Federal Share:</b>                 |                 |                   | <b>\$224,553.00</b>    |
| <b>Local Share:</b>                   |                 |                   | <b>\$56,138.00</b>     |

### **OTHER (Scopes and Activities not included in Project Budget Totals)**

**None**

**No Amendment Funding Source information is available for the selected project**

### **Alternative Fuel Codes**

|          |                            |             |
|----------|----------------------------|-------------|
| 11.12.04 | BUY REPLACEMENT <30 FT BUS | Diesel Fuel |
| 11.12.15 | BUY REPLACEMENT VAN        | Gasoline    |

### Extended Budget Descriptions

|   |                            |   |              |              |
|---|----------------------------|---|--------------|--------------|
| <b>11.12.04</b>   | BUY REPLACEMENT <30 FT BUS | 1 | \$145,409.00 | \$181,761.00 |
| Partial funding of one replacement bus. The remaining cost of the bus will be funded under Grant AL-90-X217-04 amendment. |                            |   |              |              |
| <b>11.12.15</b>   | BUY REPLACEMENT VAN        | 2 | \$79,144.00  | \$98,930.00  |
| Partial funding of two replacement vans. The remaining funding will be funded under Grant AL-90-X217-04 amendment.        |                            |   |              |              |

### Changes since the Prior Budget

No information found.

### Part 4. Milestones

**11.12.04** BUY REPLACEMENT <30 FT BUS 1 \$145,409 \$181,761

|    | <u>Milestone Description</u>  | <u>Est. Comp. Date</u> |
|----|---|------------------------|
| 1. | RFP/IFB OUT FOR BID   | Oct. 30, 2013          |
|    | The partial funding of a purchase of one bus will be made through an existing City of Huntsville contract. The vehicle will meet the CAA and ADA and all appropriate federal requirements. The vehicle will have a useful life of 10 years/350,000 miles. The replacement vehicle has met it's useful life and is listed below:<br><br>030503 2007 EIDorado Transmark RE 1N9TBAC697C084180 ODO 302,196 80/20 ratio Diesel |                        |
| 2. | CONTRACT AWARDED  | Nov. 30, 2013          |
| 3. | FIRST VEHICLE DELIVERED   | Feb. 28, 2014          |
| 4. | ALL VEHICLES DELIVERED  | Feb. 28, 2014          |
| 5. | CONTRACT COMPLETE   | Mar. 15, 2014          |

**11.12.15** BUY REPLACEMENT VAN 2 \$79,144 \$98,930

|    | <u>Milestone Description</u>  | <u>Est. Comp. Date</u> |
|----|---|------------------------|
| 1. | RFP/IFB OUT FOR BID   | Oct. 01, 2013          |
|    | The partial funding for the purchase of two vans will be made through a State |                        |



The vehicle will meet the CAA and ADA and all appropriate federal requirements. The vehicle will have a useful life of 10 years/350,000 miles. The replacement vehicle has met it's useful life and is listed below:

030503 2007 Eldorado Transmark RE 1N9TBAC697C084180 ODO 302,196 80/20 ratio Diesel

### Paratransit

|             |                             | <u>Before</u> | <u>Change</u> | <u>After</u> |
|-------------|-----------------------------|---------------|---------------|--------------|
| <b>I.</b>   | <b>Active Fleet</b>         |               |               |              |
|             | A. Peak Requirement         | 16            | 0             | 16           |
|             | B. Spares                   | 5             | 0             | 5            |
|             | C. Total (A+B)              | 21            | 0             | 21           |
|             | D. Spare Ratio (B/A)        | 31.25%        | 0.00%         | 31.25%       |
| <b>II.</b>  | <b>Inactive Fleet</b>       |               |               |              |
|             | A. Other                    | 0             | 0             | 0            |
|             | B. Pending Disposal         | 0             | 0             | 0            |
|             | C. Total (A+B)              | 0             | 0             | 0            |
| <b>III.</b> | <b>Total (I.C and II.C)</b> | 21            | 0             | 21           |

The vehicles will meet the CAA and ADA and all appropriate federal requirements. the useful life for the replacement vehicles will be 4 years/100,000 miles. The replacement vehicles have met their useful life and are listed below:

021456 2006 Goshen 1FDWE35LX6DA32158 ODO 174,525 80/20 ratio Gasoline

021582 2008 Goshen 1FDWE35L57DB36610 ODO 144,669 80/20 ration Gasoline

## Part 7. FTA Comments

No information found.

## Part 8: Results of Reviews

The reviewer did not find any errors