

## ROUTING SLIP CONTRACTS AND AGREEMENTS

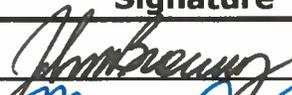
Originating Department: Public Transit Council Meeting Date: 6/13/2013  
 Department Contact: Kim Smith Phone # 256-427-6831  
 Contract or Agreement: Agreement with Federal Transit Administration to apply for and execute a Gra...  
 Document Name: FTA Agreement Grant Amend AL-90-X217-04  
 City Obligation Amount: 725,704  
 Total Project Budget: 725,704  
 Uncommitted Account Balance:   
 Account Number: 01-8700-XXXX-XXXX

### Procurement Agreements

<u>Not Applicable</u>	<u>Not Applicable</u>
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### Grant-Funded Agreements

<b>Federal Transit</b>	<b>Grant Name:</b>
	<u>Section 5309 SGR Capital Bus and Bus Facilities Grant</u>

Department	Signature	Date
1) Originating		5-4-13
2) Legal		6-4-13
3) Finance 		6/1/13
4) Originating		
5) Copy Distribution		
a. Mayor's office (1 copies)		
b. Clerk-Treasurer (Original & 2 copies)		

# CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number \_\_\_\_\_

Meeting Type: Regular

Meeting Date: 6/13/2013

Action Requested By:  
Public Transit

Agenda Item Type  
Resolution

**Subject Matter:**

Resolution to apply for Federal Transit Administration Grant Amendment AL-90-X217-04.

**Exact Wording for the Agenda:**

Resolution to apply for Federal Transit Administration, 49 U.S.C., Section 5307, Grant Amendment under Grant # AL-90-X217, Res #12-338.

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

This resolution authorizes the City to apply for and execute an amendment to Grant #AL-90-X217. This amendment is a continuation of Public Transit's operating programs through an grant amendment to AL-90-X217 for FY 2014. Total grant amendment application assistance increase is \$725,704. Federal share is 50% for operating and 80% for capital. This amendment will obligate the remaining appropriated funds from the FFY 2012 apportionment. This amendment only funds partial estimated costs for FY 2014 because it is

Associated Cost:

Budgeted Item: Yes

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 6/5/2013

**RESOLUTION NO. 13-**

**WHEREAS**, the United States, through the United States Department of Transportation, Federal Transit Administration, under 49 U.S.C., Chapter 32, Title 23, United States Code and other Federal statutes administered by the Federal Transit Administration offers Section 5307 financial aid for operating and capital projects; and

**WHEREAS**, the City of Huntsville, hereinafter referred to as the Applicant, would benefit from making amendment application for such assistance to grant number AL-90-X217-04.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Huntsville, Alabama, that the Mayor, or his designee, in his official capacity, be, and he is hereby authorized and requested to make application to the United States Department of Transportation, Federal Transit Administration, for said financial assistance in the amount of Seven Hundred Twenty Five Thousand, Seven Hundred and Four Dollars (\$725,704) to be used for allowable operating and capital expenditures for fiscal year 2014 Public Transit programs; and

**BE IT FUTHER RESOLVED**, that, in the event that a grant amendment is awarded, the Mayor of the City of Huntsville, or his designee, is hereby authorized to enter into an agreement with the United States Department of Transportation, Federal Transit Administration for such grant funds and to sign assurances that the City of Huntsville will comply with all applicable federal and state laws, rules and regulations.

**ADOPTED** this the \_\_\_\_\_ Day of June, 2013.

\_\_\_\_\_  
President of the City Council  
City of Huntsville, Alabama

**APPROVED** this the \_\_\_\_\_ Day of June, 2013.

\_\_\_\_\_  
Mayor of the City of Huntsville,  
Alabama

**DOT****FTA**

U.S. Department of Transportation

Federal Transit Administration

## Application

Recipient ID:	1075
Recipient Name:	City of Huntsville, Department of Parking & Public Transit
Project ID:	AL-90-X217-04
Budget Number:	6 - Budget Pending Approval
Project Information:	FFY10/11 Op_Capital Equip (City FY

### Part 1: Recipient Information

Project Number:	AL-90-X217-04
Recipient ID:	1075
Recipient Name:	City of Huntsville, Department of Parking & Public Transit
Address:	500 B Church Street , HUNTSVILLE, AL 35801 5548
Telephone:	(256) 427-6831
Facsimile:	(256) 427-6832

### Union Information

Recipient ID:	1075
Union Name:	NONE
Address 1:	
Address 2:	
City:	, 00000 0000
Contact Name:	
Telephone:	( ) -
Facsimile:	( ) 0-0000
E-mail:	
Website:	

### Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$725,704
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Project Number:	AL-90-X217-04	Adjustment Amt:	\$0
Project Description:	FFY10/11 Op_Capital Equip (City FY	Total Eligible Cost:	\$725,704
Recipient Type:	City	Total FTA Amt:	\$544,031
FTA Project Mgr:	David Powell (404) 865-5628	Total State Amt:	\$0
Recipient Contact:	Kimberly A Smith 256-427-6831	Total Local Amt:	\$181,673
New/Amendment:	Amendment	Other Federal Amt:	\$0
Amend Reason:	Other	Special Cond Amt:	\$0
Fed Dom Asst. #:	20507	Special Condition:	None Specified
Sec. of Statute:	5307-2	S.C. Tgt. Date:	None Specified
State Appl. ID:	N/A	S.C. Eff. Date:	None Specified
Start/End Date:	-	Est. Oblig Date:	None Specified
Recvd. By State:		Pre-Award Authority?:	Yes
EO 12372 Rev:	Not Applicable	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	May. 04, 2010		
Program Page:	2,3,4,6,7		
Application Type:	Electronic		
Supp. Agreement?:	No		
Debt. Delinq. Details:			

### **Urbanized Areas**

UZA ID	UZA Name
11400	HUNTSVILLE, AL

### **Congressional Districts**

State ID	District Code	District Official
1	5	Mo Brooks

### **Project Details**

Grant Amendment #04, June 2013- This grant amendment is being requested in order to increase the grant by the remaining FFY 2012 apportionment after the full authorization was posted in Vol. 77, No. 138 Federal Register. This is a continuation of Public Transit programs. In making this request Public Transit will be funding partial cost of purchase of a replacement bus already in the current grant and partial funding of two replacement buses for the FY 2014 Budget year. In addition, it will be partial funding for one demand response van and partial funding for eligible operating for the FY 2014 budget year. The increase is in the amount of \$544,031 from the

remaining FFY 2012 full year apportionment. All vehicle replacements have met their useful life. The buses had a useful life of 7 yrs/250,000 miles, while the vans had a useful life of 4 yrs/100,000 miles. The replacement buses will have a useful life of 10 yrs/300,000 miles and the new replacement vans will have a useful life of 4 yrs/100,000 miles. These are Categorical Exclusions.

The federal share will increase by the following:

11.12.04 Replacement of 2 <30' bus-partial \$448,000  
 11.12.15 Replacement of W.C. Lift Van-partial \$35,144  
 30.09.00 Operating 10/1/13 – 09/30/14-partial \$60,887

Funding for this amendment is provided by:

FFY 2012 Appropriations 04 \$60,887  
 FFY 2012 Appropriations 00 \$483,144  
 FFY 2012 Total Amount: \$544,031

The remaining (carryover) FFY 2012 appropriation is now being applied for. No further amendments will be submitted under this grant.

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#### GRANT AMENDMENT #3 FFY 2012 (City Budget FY 2013)

Funding for this amendment is provided by:

FFY2011 Appropriations 00 \$ 821,099  
 FFY2011 Appropriations 04 \$ 198,386  
 FFY2012 Appropriations 00 \$ 489,001  
 FFY2012 Appropriations 04 \$ 798,693

#### CITY OF HUNTSVILLE GRANT AMENDMENT #3 PROJECT INFORMATION:

This grant amendment covers the Federal Fiscal Year of October 1, 2012 through September 30, 2013. This grant amendment represents a continuation of public transit programs at last year's estimated levels. Most operating categories will remain level with the exceptions of fuel and vehicle maintenance.

The shuttle (fixed route) program and the Handi-Ride (paratransit) program have run smoothly. The fixed route system and the paratransit system both had over a 30% increase in ridership.

This amendment for FY 2013 includes an FTA share increase in operating expenditures of \$976,236. A capital increase in PM expenditures of \$569,674 and an increase in ADA expenditures of \$164,949, as well as \$166,737 in fuel expenditures. In addition, the city is including a TE component of 5 passenger shelters with an estimated FTA share of \$12,000, the purchase of vehicle On-Board Tablets for the vehicles at a FTA share of \$36,800 and the purchase of two replacement <30ft bus and three replacement paratransit vans with an FTA share of \$260,944. The On-Board tablets are designed to make the real time and remote download functions work seamlessly with our current RouteMatch scheduling and paratransit software.

The vehicles scheduled for replacement all meet the useful service life threshold and all new vehicles purchased will meet the FTA requirements, including the Clean Air Act standards and ADA requirements.

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#### GRANT AMENDMENT 02:

This Grant Amendment number 2 will not increase the total project cost, the federal share or the local share. It will not move operating 50/50% to 80/20%.

Scope/ALI 44.22.00 is a Planning function for the Comprehensive Operating Analysis (COA). The COA has been completed at a total cost of \$71,522. The recommendation of the analysis is to adjust the timing of most routes, as well as adjustments of several routes, so that they all meet at the transfer station at or near the top of every hour. This will reduce headway time and make it much more convenient for the passengers who need to transfer buses. Most of the adjustments were made to accommodate the increased need in the South West and South corridors. The ridership demand for these areas has increased and the adjustments are addressing those needs. This is a tremendous advantage over the current system. In order to accomplish implementation of the recommendations the transfer station itself will need three (3) additional pull in/pull out bays. This grant amendment is to redirect funding in order to complete the renovation of the transfer station.

Public transit in coordination with the contractor assigned to complete the COA have completed a Service Equity Analysis and determined there will be no inequity in service provided. All the adjustments that are recommended fall within the same service area, which includes the minority, poverty and elderly populations. Any reduction in a route was compensated by another route so that no actual service was disrupted in any area.

The estimated project cost of renovating the current transfer station is a total of \$81,300. This is a breakdown of

\$16,300 for A&E services and owner direct expenses and \$65,000 for the construction.

Public Transit wishes to use the available remaining funds under the Planning stage Scope/ALI 44.22.00 and a small amount of funds from Scope/ALI 11.92.02 purchase of Bus Shelters. The funds will be redirected to Scope 113 Station Stops & Terminals. A total of \$16,300 under 11.31.02 for E & D and a total of \$65,000 under 11.33.02 for construction.

This amendment will reduce Scope/ALI- 44.22.00 in the amount of \$62,782 FTA Share; \$78,478 total; And, it will reduce Scope/ALI- 11.92.02 in the amount of \$2,258 FTA Share; \$2,822 total.

It will increase Scope/ALI- 11.31.02 by \$13,040 FTA Share; \$16,300 total;

And, it will increase Scope/ALI- 11.33.02 by \$52,000 FTA Share; \$65,000 total.

Scope/ALI- 44.22.00 the Planning function of the Comprehensive Operating Analysis has been completed and there are remaining funds available to redirect. Scope/ALI- 11.92.02 is Bus Shelters. The bid price for shelters have come in and there are enough funds under Grant #AL-90-X207 and this grant #AL-90-X217 to purchase all eight (8) shelters requested while having a significant amount remaining to purchase more shelters from this grant and still have remaining funds available to redirect.

This Transfer Station renovatin qualifies as a Categorical Exclusion. The project sits on the same footprint as the current station and does not extend beyond the area.

GRANT AMENDMENT FFY 2011 (City Budget FY 2012) This grant amendment is for FY 2011 funds in the amount of \$2,183,947.

Funding for this amendment is provided by:

FFY 2010 Appropriations 00 \$ 887,989 FTA Amount

FFY 2010 Appropriations TE \$ 18,264 FTA Amount

FFY 2010 Appropriations 04 \$ 464,331 FTA Amount

FFY 2011 Appropriations 04 \$ 611,064 FTA Amount

FFY 2011 Appropriations 00 \$ 202,299 FTA Amount

Total FTA Amount of \$2,183,947

#### CITY OF HUNSVILLE GRANT AMENDMENT PROJECT INFORMATION:

This grant amendment covers the Federal Fiscal Year of October 1, 2011 through September 30, 2012. This grant amendment represents a continuation of public transit programs at last year's estimated levels. Most operating categories will remain level with the exceptions of fuel costs and vehicle maintenance.

The Shuttle (fixed route) program and the Handi-Ride (paratransit) programs have run smoothly. The fixed route system has had a 10% increase in ridership during FFY 2010/2011. The paratransit system ridership remains steady.

This amendment for FY 2011 (City FY 2012) includes an FTA share increase in operating expenditures of \$1,075,395, and capital increase in PM expenditures of \$443,739 and increase in ADA expenditures of \$164,949. In addition the city is adding a TE component with the purchase and installation of approximately 8 passenger shelters, FTA share of expenditure \$18,264, and two (2) <30 ft bus, FTA share of expenditure \$ 443,200. Another capital item is the purchase, engineering and installation of one (1) 60 kw generator for the administrative and support facility, FTA share of expenditure \$38,400. After the tornado disaster that occurred on Wednesday, April 27, 2011 and the resulting power outage that lasted five (5) days it was determined that this facility, for safe, secure and continued operations during emergencies, required a backup generator. This purchase will be coordinated through the city Project Facility Management and General Services departments.

The 1% Security expenditure will be the purchase of the backup generator.

#### ORIGINAL Project Details:

##### FTA FEDERAL INFO

Funding for this grant is provided by:

FFY 2009 Appropriations and

FFY 2010 Appropriations

#### GRANT OBLIG OPERATING CAPITAL TOTAL

FFY 2009 \$ 584,713 \$862,258 \$1,465,317

FFY 2010 \$ 838,737 \$ 70,420 \$ 492,377

**CITY OF HUNTSVILLE INFO:**

This Grant Application covers Federal Fiscal Year October 1, 2010 through September 30, 2011. This request represents a continuation of public transit programs generally at last year's level. Most operating categories will stay level with the exceptions of fuel costs and vehicle maintenance.

All programs are running smoothly and with a steady ridership. The Shuttle (fixed route) Program will have on average 285,000 trips by year end FY2010 and the Handi-Ride (demand response) will have on average 79,000 trips by year end FY2010.

The 1% Security expenditure is expended thru the City's ITS department. Public Transit will coordinate with the EMA and ITS departments to compile a document confirming that Public Transit is part of the City of Huntsville Safety and Security Plan, Emergency Preparedness Plan and other relevant Plans and is protected effectively and efficiently and meeting federal requirements without spending the 1%.

However Public Transit will most likely use a small amount for driver and supervisor security or safety training as a non-add item under operating/training part of this grant.

Capital items include four (4) replacement demand response vans with three wheel chair stanchions and one (1) demand response van without a wheel chair lift. Public Transit has only three vehicles of the 20 demand response vehicles that do not have wheel chair access. One of the three is being replaced because of its age and mileage. These vehicles are maintained to cover capacity for transporting ambulatory clients while meeting federal requirements.

Capital also includes planning activity to complete a full or partial COA (Comprehensive Operating Analysis. Rolling Stock

- o Allocation of \$ 248,000 to revenue vehicle replacement. We will purchase approximately five (5) demand response/paratransit modified vans- four (4) will be lift equipped and one (1) will be non-lift equipped. The modified vans being replaced have met their useful life of 100,000 miles or 4 years. A Federal ratio of 80/20 will apply. These vehicles will meet the Clean Air Act standards (CAA) and all appropriate federal requirements, including the Americans with Disabilities Act (ADA) requirements. The fleet status section of TEAM has been updated to reflect this fleet addition. There will be no expansions.
- o These grant activities are a categorical exclusion under NEPA.

**Preventative Maintenance**

- o Allocation total of \$ 449,329 eligible PM costs. This covers maintaining and repairing revenue vehicles FTA funded grant funded equipment.
- o Our estimated operating budget, as defined by NTD Reporting System (NTD), for October 1, 2010 to September 30, 2011 is \$1,976,811. Estimated portion of Preventive Maintenance (PM) costs in the operating budget for equipment and facilities are \$561,661 available for federal participation at the 80/20 rate. This estimate does not include any warrantee or other reimbursable maintenance related cost estimates. This grant will apply federal funds of \$449,329 to this allowable share annually through September 30, 2011.
- o These grant activities are a categorical exclusion under NEPA.

**General Development/Comprehensive Planning Activity**

- o Allocation of \$ 150,000 to planning activities. Public Transit will contract to have a COA completed. A Federal ratio of 80/20 will apply. The COA will be the 2nd analysis of the systems since inception. All appropriate federal requirements, including the Americans with Disabilities Act (ADA) requirements will be met.
- o These grant activities are a categorical exclusion under NEPA.

**THIS GRANT IS BEING FUNDED BY THE FOLLOWING FFY 2009 and FFY 2010 AUTHORIZATIONS. ALL FUNDING FALLS UNDER - 5307 UAFP:**

**GRANT OBLIG OPERATING CAPITAL TOTAL**  
 FFY 2009 \$ 584,713 \$862,258 \$1,465,317  
 FFY 2010 \$ 838,737 \$ 70,420 \$ 492,377

**Earmarks**

**No information found.**

**Security**

Yes – We will expend 1% or more of the 5307 funds in this grant application for security purposes. Please list security-related projects in the project budget and summarize them in the non-add scope code 991.

**Part 3: Budget****Project Budget**

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
<b>117-N0</b> OTHER CAPITAL ITEMS (BUS)	0	\$166,737.00	\$208,421.00
<u>ACTIVITY</u>			
<b>11.7N.01</b> FUEL FOR VEHICLE OPERATIONS	0	\$166,737.00	\$208,421.00
<u>SCOPE</u>			
<b>113-00</b> BUS - STATION/STOPS/TERMINALS	0	\$65,040.00	\$81,300.00
<u>ACTIVITY</u>			
<b>11.31.02</b> ENG/DESIGN - BUS STATION	0	\$13,040.00	\$16,300.00
<b>11.33.02</b> CONSTRUCT - BUS STATION	0	\$52,000.00	\$65,000.00
<u>SCOPE</u>			
<b>111-00</b> BUS - ROLLING STOCK	15	\$1,505,533.00	\$2,104,939.00
<u>ACTIVITY</u>			
<b>11.12.15</b> BUY REPLACEMENT VAN	9	\$353,384.00	\$441,730.00
<b>11.12.04</b> BUY REPLACEMENT <30 FT BUS	6	\$1,152,149.00	\$1,663,209.00
<u>SCOPE</u>			
<b>114-00</b> BUS: SUPPORT EQUIP AND FACILITIES	47	\$75,200.00	\$94,000.00
<u>ACTIVITY</u>			
<b>11.42.20</b> ACQUIRE - MISC SUPPORT EQUIPMENT	47	\$75,200.00	\$94,000.00
<u>SCOPE</u>			
<b>117-00</b> OTHER CAPITAL ITEMS (BUS)	0	\$1,957,589.00	\$2,446,985.00
<u>ACTIVITY</u>			
<b>11.7A.00</b> PREVENTIVE MAINTENANCE	0	\$1,462,742.00	\$1,828,427.00
<b>11.7C.00</b> NON FIXED ROUTE ADA PARATRANSIT SERVICE	0	\$494,847.00	\$618,558.00

<u>SCOPE</u>			
119-00 TRANSIT ENHANCEMENTS (BUS)	7	\$28,000.00	\$35,000.00
<u>ACTIVITY</u>			
11.92.02 PURCHASE BUS SHELTERS	6	\$14,000.00	\$17,500.00
11.94.09 REHAB/RENOV ENHANCED ADA ACCESS	1	\$14,000.00	\$17,500.00
<u>SCOPE</u>			
300-00 OPERATING ASSISTANCE	0	\$3,100,924.00	\$6,201,847.00
<u>ACTIVITY</u>			
30.09.01 UP TO 50% FEDERAL SHARE	0	\$3,100,924.00	\$6,201,847.00
<u>SCOPE</u>			
442-00 METROPOLITAN PLANNING	0	\$57,218.00	\$71,522.00
<u>ACTIVITY</u>			
44.22.00 GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	0	\$57,218.00	\$71,522.00
<b>Estimated Total Eligible Cost:</b>			<b>\$11,244,014.00</b>
<b>Federal Share:</b>			<b>\$6,956,241.00</b>
<b>Local Share:</b>			<b>\$4,287,773.00</b>

OTHER (Scopes and Activities not included in Project Budget Totals)

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
991-00 SECURITY EXPENDITURES	47	\$75,200.00	\$94,000.00
<u>ACTIVITY</u>			
11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	47	\$75,200.00	\$94,000.00

SOURCES OF FEDERAL FINANCIAL ASSISTANCE

<u>UZA ID</u>	<u>Accounting Classification</u>	<u>FPC</u>	<u>FY</u>	<u>SEC</u>	<u>Previously Approved</u>	<u>Amendment Amount</u>	<u>Total</u>
11400	2009.25.90.91.2	00	2013	90	\$841,965.00	\$0.00	\$841,965.00
11400	2009.25.90.91.2	02	2013	90	\$38,639.00	\$0.00	\$38,639.00
11400	2009.25.90.91.2	04	2013	90	\$584,713.00	\$0.00	\$584,713.00

11400	2010.25.90.91.2	00	2013	90	\$906,253.00	\$0.00	\$906,253.00
11400	2010.25.90.91.2	02	2013	90	\$81,361.00	\$0.00	\$81,361.00
11400	2010.25.90.91.2	04	2013	90	\$838,737.00	\$0.00	\$838,737.00
11400	2011.25.90.91.2	00	2013	90	\$827,374.00	\$0.00	\$827,374.00
11400	2011.25.90.91.2	04	2013	90	\$838,737.00	\$0.00	\$838,737.00
11400	2011.25.90.FE.2	05	2013	90	\$166,737.00	\$0.00	\$166,737.00
11400	2012.25.90.91.2	00	2013	90	\$509,844.00	\$0.00	\$509,844.00
11400	2012.25.90.91.2	04	2013	90	\$777,850.00	\$0.00	\$777,850.00
<b>Total Previously Approved:</b>							<b>\$6,412,210.00</b>
<b>Total Amendment Amount:</b>							<b>\$0.00</b>
<b>Total from all Funding Sources:</b>							<b>\$6,412,210.00</b>

### Alternative Fuel Codes

11.12.15	BUY REPLACEMENT VAN	Gasoline
11.12.04	BUY REPLACEMENT <30 FT BUS	Diesel Fuel

### Extended Budget Descriptions

<b>11.7N.01</b>	FUEL FOR VEHICLE OPERATIONS	0	\$166,737.00	\$208,421.00
AMENDMENT 04: No change				
AMENDMENT 03: Fuel as capital eligible. FFY 2012 funding appropriation.				
<b>113-00</b>	BUS - STATION/STOPS/TERMINALS	0	\$65,040.00	\$81,300.00
<b>11.31.02</b>	ENG/DESIGN - BUS STATION	0	\$13,040.00	\$16,300.00
AMENDMENT 04: No Change				
AMENDMENT 03: NO CHANGE				
Amendment 02: new Scope/ALI for renovation of the transfer point. Transit had a COA (Comprehensive Operating Analysis) completed and in order to implement the recommended changes we will need to add three more pull in/out bays to the current transfer station.				
<b>11.33.02</b>	CONSTRUCT - BUS STATION	0	\$52,000.00	\$65,000.00

AMENDMENT 04: No Change				
AMENDMENT 03: NO CHANGE Amendment 02: new Scope/ALI for renovation of the transfer point. Transit had a COA (Comprehensive Operating Analysis) completed and in order to implement the recommended changes we will need to add three more pull in/out bays to the current transfer station. The useful life is 20 years.				
<b>11.12.15</b>	<b>BUY REPLACEMENT VAN</b>	<b>9</b>	<b>\$353,384.00</b>	<b>\$441,730.00</b>
AMENDMENT 04: FY14 increase, partial cost, one additional van. This is application of remaining FFY 2012 carryover funds. It only allows partial funding for one van in the federal amount of \$35,144.				
AMENDMENT 03: FY13 increases Purchase of replacement vehicles from 5 to 8 vans. Funding from FFY 2011 and FFY 2012 appropriations not otherwise obligated in a grant (carryover funds.) The increase in federal shares will be \$119,840.				
Vans to be replaced- 021582 2008 Goshen VIN 1FDWE35L57DB36610 ODO 119,211 80/20 Gasoline 021583 2008 Goshen VIN 1FDWE35L97DB36593 ODO 116,193 80/20 Gasoline 021630 2008 Goshen VIN 1FD3E35LX8DB51589 ODO 99,353 80/20 Gasoline				
AMENDMENT 02: No Change.				
AMENDMENT 01: No Change.				
ORIGINAL grant had the following allocation that was cut from the city budget, but will be purchased in the upcoming fiscal year. o Allocation of \$248,000 to revenue vehicle replacement. We will purchase approximately five(5) demand response / paratransit modified vans- four(4) will be lift equipped and one (1) will be non-lift equipped. The modified vans being replaced have met their useful life of 100,000 miles or 4 years. A Federal ratio of 80/20 will apply. These vehicles will have a Useful Service Life of 4 yrs/100,000 miles and will meet the Clean Air Act standards (CAA) and all appropriate federal requirements, including the Americans with Disabilities Act (ADA) requirements. The fleet status section of TEAM has been updated to reflect this fleet addition. There will be no expansions. o These grant activities are a categorical exclusion under NEPA.				
Total of five (5) replacement vans -four (4) with three wheel chair stanchions and one (1) without a wheel chair lift. Public Transit has only three vehicles of the 20 demand response vehicles that do not have wheel chair access. One of the three is being replaced because of its age and mileage. These vehicles are maintained to cover capacity for transporting ambulatory clients while meeting federal requirements.				
Vehicles due to be deadlined and replaced: 1.021281 2003 Goshen Pacer II 1FDWE35L23HA77664 ODO 189,132 Gasoline 80/20% 2.021282 2003 Goshen Pacer II 1FDWE35L53HB10799 ODO 191,000 Gasoline 80/20% 3.021366 2004 Goshen Pacer II 1FDWE35L84HB38968 ODO 174,500 Gasoline 80/20% 4.021367 2004 Goshen Pacer II 1FDWE35LX4HB38969 ODO 193,500 Gasoline 80/20% 5.021456 2006 Goshen Pacer II 1FDWE35LX6DA32158 ODO 123,000 Gasoline 80/20%				
<b>11.12.04</b>	<b>BUY REPLACEMENT &lt;30 FT BUS</b>	<b>6</b>	<b>\$1,152,149.00</b>	<b>\$1,663,209.00</b>

AMENDMENT 04: FY14 increases purchase of replacement vehicles by 2 buses. The full authorization of FFY 2012 funds are available to cover the remaining costs of 2 buses currently in the grant and partial funding for 2 additional buses.

The remaining cost of the two buses will be funded through the Section 5339 Bus and Bus Facilities Formula Grant application.

AMENDMENT 03: FY13 increases purchase of replacement vehicles from 2 to 4 transit buses. The amount of available capital will allow an increase in federal shares of \$260,944 which does not equal the allowable 80%. When additional federal funding becomes available the City will apply for an amendment to increase the award to the allowable 80% share.

030456 2003 EIDorado Transmark RE 1BAGEBXA83F215888 ODO 294,156 80/20 Diesel

030463 2004 EIDorado Transmark RE 1N9TBAC694C084157 ODO 290,976 80/20 Diesel

AMENDMENT 02: NO CHANGE

AMENDMENT 01: Allocation of two (2) additional buses to revenue vehicle replacement, total estimate \$554,000. We will purchase approximately two (2) <30 ft fixed route Shuttle bus. The buses being replaced have met their useful life of 7 years/250,000 miles. A federal ratio of 80/20% will apply. These vehicles will have a Useful Service Life of 10 yrs/350,000 miles and will meet the Clean Air Act standards (CAA) and all appropriate federal requirements, including Americans with Disabilities Act (ADA) requirements. The fleet status section for fixed route has been updated to reflect this fleet change. There will not be service expansions. This is a categorical exclusion under NEPA.

Vehicles due to be deadlined and replaced:

030436 2002 BlueBird CSRE3204C Bus 1BAGGBPA52F201522

ODO 262,706 Diesel 80/20%

030422 2001 Blue Bird CSRE3204C Bus 1BAGGBPA41F099967

ODO 244,208 Diesel 80/20%

<b>11.42.20</b>	ACQUIRE - MISC SUPPORT EQUIPMENT	47	\$75,200.00	\$94,000.00
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AMENDMENT 04: NO CHANGE

AMENDMENT 03: FY13 increase includes the purchase of approximately 46 new Tablets for the revenue vehicles.

AMENDMENT 02: NO CHANGE

AMENDMENT 01: ADDING ONE (1) 60 KW GENERATOR FOR ADMIN/SUPPORT FACILITY. The Manufacturers Useful Service Life is 15 to 20 years.

<b>11.7A.00</b>	PREVENTIVE MAINTENANCE	0	\$1,462,742.00	\$1,828,427.00
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AMENDMENT 04: NO CHANGE

AMENDMENT 03: Funded by FFY 2011 and FFY 2012 Appropriations not otherwise obligated in a grant (Carryover funds.) For the period beginning October 1, 2012 through September 30, 2013. Increase in federal share by \$569,674.

AMENDMENT 02: NO CHANGE

AMENDMENT FUNDED BY FFY 2010 and FFY 2011 APPROPRIATIONS not otherwise obligated in a grant (Carryover funds.) Capital Eligible Operating-Preventative Maintenance will be for the period of October 1, 2011

thru September 30, 2012. Increase of federal share by \$443,739.

ORIGINAL GRANT: OPERATING ASSISTANCE FUNDED BY FEDERAL FY (FFY) 2009 and FEDERAL FY (FFY) 2010.

Operating assistance for Federal Fiscal Year beginning October 1, 2010 through September 30, 2011.

Our estimated operating budget, as defined by NTD Reporting System (NTD), for October 1, 2010 û September 30, 2011 is \$1,976,811. Estimated portion of Preventive Maintenance (PM) costs in the operating budget for equipment and facilities are \$561,661 available for federal participation at the 80/20 rate. This estimate does not include any warrantee or other reimbursable maintenance related cost estimates. This grant will apply federal funds of \$449,329 to this allowable share annually through September 30, 2011.

Public Transit does not have a force account plan on file because 99% of our repairs and maintenance are completed by outside repair shops. In addition, when we do have light repairs or PM service done through the City of HuntsvilleÆs fleet division we are invoiced for 100% direct parts cost only. All in house fleet labor, direct and indirect, is budgeted and expended under the fleet department and is not expensed to any other department.

When the City of Huntsville determines that labor costs, direct and indirect, should be charged out to all departments a force account plan will be completed. The finance department will complete the plan for the City of Huntsville.

<b>11.7C.00</b>	<b>NON FIXED ROUTE ADA PARATRANSIT SERVICE</b>	<b>0</b>	<b>\$494,847.00</b>	<b>\$618,558.00</b>
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AMENDMENT 04: NO CHANGE

AMENDMENT 03: Funded by FFY 2011 and FFY 2012 Appropriations not otherwise obligated in a grant (Carryover funds.) For the period beginning October 1, 2012 through September 30, 2013. Increase in federal share by \$164,949.

AMENDMENT 02: NO CHANGE

AMENDMENT FUNDED BY FFY 2010 and FFY 2011 APPROPRIATIONS not otherwise obligated in a grant (Carryover funds.) For the period of October 1, 2011 thru September 30, 2012. Increase of federal share by \$164,949.

OPERATING ASSISTANCE FUNDED BY FEDERAL FY (FFY) 2009 and FEDERAL FY (FFY) 2010.

Operating Assistance for Federal Fiscal Year beginning October 1, 2010 through September 30, 2011.

<b>11.92.02</b>	<b>PURCHASE BUS SHELTERS</b>	<b>6</b>	<b>\$14,000.00</b>	<b>\$17,500.00</b>
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AMENDMENT 04: NO CHANGE

AMENDMENT 03: Includes the purchase of 5 new passenger shelters. Funded by FFY 2011 and FFY 2012 appropriations. Increases the federal share by 12,000.

AMENDMENT 02: Reduce budget FTA amount by (\$2,258)and the total amount by (\$2,822). Transfer to new ALI 11.31.02 and 11.33.02.

AMENDMENT 01: Purchase and installation of approximately 8 passenger shelters. The shelters have a manufacturers Useful Service Life of 5 years.

<b>11.94.09</b>	<b>REHAB/RENOV ENHANCED ADA ACCESS</b>	<b>1</b>	<b>\$14,000.00</b>	<b>\$17,500.00</b>
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AMENDMENT 04: NO CHANGE				
Installing Automatic Door Openers in the Administration Bldg and the Transfer Station.				
<b>30.09.01</b>	UP TO 50% FEDERAL SHARE	0	\$3,100,924.00	\$6,201,847.00
AMENDMENT 04: Operating assistance funded in part by the remaining full year authorization of FFY 2012 funds. These partial funds are for the fiscal year beginning October 1, 2013 and end September 30, 2014. These funds are not otherwise obligated in a grant and are carryover funds. Operating will increase by \$60,887. The remaining estimated operating costs will be applied for under FFY 2013 MAP 21 appropriation.				
AMENDMENT 03: Operating assistance funded by FFY 2011 and FFY 2012 not otherwise obligated in a grant (carryover funds.) For period beginning October 1, 2012 through September 30, 2013. Increases the federal share by \$976,236.				
AMENDMENT 02: NO CHANGE				
AMENDMENT OPERATING ASSISTANCE FUNDED FFY 2010 and FFY 2011 APPROPRIATION not otherwise obligated in a grant (Carryover funds.) For the period beginning October 1, 2011 thru September 30, 2012. Increase of federal share \$1,075,395.				
OPERATING ASSISTANCE FUNDED BY FEDERAL FY (FFY) 2009 and FEDERAL FY (FFY) 2010.				
Operating assistance for Federal Fiscal Year beginning October 1, 2010 through September 30, 2011.				
<b>44.22.00</b>	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	0	\$57,218.00	\$71,522.00
AMENDMENT 04: NO CHANGE				
AMENDMENT 03: NO CHANGE				
AMENDMENT 02: Reduce budget FTA amount by (\$62,782) Total amount by (\$78,478). Transferring to new ALI 11.31.02 and 11.33.02.				
AMENDMENT 01: No change.				
ORIGINAL GRANT: UPWP page attached. This is for the Comprehensive Operating Analysis to be completed during this FY. ACTivity: Continue collection of transit system and route level data including ridership and schedule performance to support detailed analysis of HATS Transit and service.				
<b>11.42.20</b>	ACQUIRE - MISC SUPPORT EQUIPMENT	47	\$75,200.00	\$94,000.00
AMENDMENT 04: NO CHANGE				
AMENDMENT 03: Includes upgrade to the onboard communication equipment of revenue vehicles. Increase the federal share by \$36,800.				
AMENDMENT 02: NO CHANGE				

## Changes since the Prior Budget

### FTA Change Amounts

<u>Code</u>	<u>Description</u>	<u>Previous FTA Total</u>	<u>Change in FTA Total</u>	<u>Current FTA Total</u>
117-N0	OTHER CAPITAL ITEMS (BUS)	\$166,737	\$0	\$166,737
11.7N.01	FUEL FOR VEHICLE OPERATIONS	\$166,737	\$0	\$166,737
113-00	BUS - STATION/STOPS/TERMINALS	\$65,040	\$0	\$65,040
11.31.02	ENG/DESIGN - BUS STATION	\$13,040	\$0	\$13,040
11.33.02	CONSTRUCT - BUS STATION	\$52,000	\$0	\$52,000
111-00	BUS - ROLLING STOCK	\$1,022,389	\$483,144	\$1,505,533
11.12.15	BUY REPLACEMENT VAN	\$318,240	\$35,144	\$353,384
11.12.04	BUY REPLACEMENT <30 FT BUS	\$704,149	\$448,000	\$1,152,149
114-00	BUS: SUPPORT EQUIP AND FACILITIES	\$75,200	\$0	\$75,200
11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$75,200	\$0	\$75,200
117-00	OTHER CAPITAL ITEMS (BUS)	\$1,957,589	\$0	\$1,957,589
11.7A.00	PREVENTIVE MAINTENANCE	\$1,462,742	\$0	\$1,462,742
11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$494,847	\$0	\$494,847
119-00	TRANSIT ENHANCEMENTS (BUS)	\$28,000	\$0	\$28,000
11.92.02	PURCHASE BUS SHELTERS	\$14,000	\$0	\$14,000
11.94.09	REHAB/RENOV ENHANCED ADA ACCESS	\$14,000	\$0	\$14,000
300-00	OPERATING ASSISTANCE	\$3,040,037	\$60,887	\$3,100,924
30.09.01	UP TO 50% FEDERAL SHARE	\$3,040,037	\$60,887	\$3,100,924
442-00	METROPOLITAN PLANNING	\$57,218	\$0	\$57,218
44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	\$57,218	\$0	\$57,218
991-00	SECURITY EXPENDITURES	\$75,200	\$0	\$75,200
11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$75,200	\$0	\$75,200

### Eligible Change Amounts

<u>Code</u>	<u>Description</u>	<u>Previous Eligible</u>	<u>Change in Eligible</u>	<u>Current Eligible</u>
117-N0	OTHER CAPITAL ITEMS (BUS)	\$208,421	\$0	\$208,421
11.7N.01	FUEL FOR VEHICLE OPERATIONS	\$208,421	\$0	\$208,421
113-00	BUS - STATION/STOPS/TERMINALS	\$81,300	\$0	\$81,300
11.31.02	ENG/DESIGN - BUS STATION	\$16,300	\$0	\$16,300

11.33.02	CONSTRUCT - BUS STATION	\$65,000	\$0	\$65,000
111-00	BUS - ROLLING STOCK	\$1,501,009	\$603,930	\$2,104,939
11.12.15	BUY REPLACEMENT VAN	\$397,800	\$43,930	\$441,730
11.12.04	BUY REPLACEMENT <30 FT BUS	\$1,103,209	\$560,000	\$1,663,209
114-00	BUS: SUPPORT EQUIP AND FACILITIES	\$94,000	\$0	\$94,000
11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$94,000	\$0	\$94,000
117-00	OTHER CAPITAL ITEMS (BUS)	\$2,446,985	\$0	\$2,446,985
11.7A.00	PREVENTIVE MAINTENANCE	\$1,828,427	\$0	\$1,828,427
11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$618,558	\$0	\$618,558
119-00	TRANSIT ENHANCEMENTS (BUS)	\$35,000	\$0	\$35,000
11.92.02	PURCHASE BUS SHELTERS	\$17,500	\$0	\$17,500
11.94.09	REHAB/RENOV ENHANCED ADA ACCESS	\$17,500	\$0	\$17,500
300-00	OPERATING ASSISTANCE	\$6,080,073	\$121,774	\$6,201,847
30.09.01	UP TO 50% FEDERAL SHARE	\$6,080,073	\$121,774	\$6,201,847
442-00	METROPOLITAN PLANNING	\$71,522	\$0	\$71,522
44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	\$71,522	\$0	\$71,522
991-00	SECURITY EXPENDITURES	\$94,000	\$0	\$94,000
11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$94,000	\$0	\$94,000

### Change in Quantity

<u>Code</u>	<u>Description</u>	<u>Previous Quantity</u>	<u>Change in Quantity</u>	<u>Current Quantity</u>
117-N0	OTHER CAPITAL ITEMS (BUS)	0	0	0
11.7N.01	FUEL FOR VEHICLE OPERATIONS	0	0	0
113-00	BUS - STATION/STOPS/TERMINALS	0	0	0
11.31.02	ENG/DESIGN - BUS STATION	0	0	0
11.33.02	CONSTRUCT - BUS STATION	0	0	0
111-00	BUS - ROLLING STOCK	12	3	15
11.12.15	BUY REPLACEMENT VAN	8	1	9
11.12.04	BUY REPLACEMENT <30 FT BUS	4	2	6
114-00	BUS: SUPPORT EQUIP AND FACILITIES	47	0	47
11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	47	0	47
117-00	OTHER CAPITAL ITEMS (BUS)	0	0	0

11.7A.00	PREVENTIVE MAINTENANCE	0	0	0
11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	0	0	0
119-00	TRANSIT ENHANCEMENTS (BUS)	7	0	7
11.92.02	PURCHASE BUS SHELTERS	6	0	6
11.94.09	REHAB/RENOV ENHANCED ADA ACCESS	1	0	1
300-00	OPERATING ASSISTANCE	0	0	0
30.09.01	UP TO 50% FEDERAL SHARE	0	0	0
442-00	METROPOLITAN PLANNING	0	0	0
44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	0	0	0
991-00	SECURITY EXPENDITURES	47	0	47
11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	47	0	47

### Change in Amendment Control Totals

<u>Description</u>	<u>Previous Amount</u>	<u>Change in Amount</u>	<u>Current Amount</u>
<b>Gross Project Cost:</b>	\$3,839,172	\$0	\$3,839,172
<b>Adjustment Amount:</b>	\$0	\$0	\$0
<b>Total Eligible Cost:</b>	\$3,839,172	\$0	\$3,839,172
<b>Total FTA Amount:</b>	\$2,307,179	\$0	\$2,307,179
<b>Total State Amount:</b>	\$0	\$0	\$0
<b>Total Local Amount:</b>	\$1,531,993	\$0	\$1,531,993
<b>Other Federal Amount:</b>	\$0	\$0	\$0
<b>Special Condition Amount:</b>	\$0	\$0	\$0

### Change in Project Control Totals

<u>Description</u>	<u>Previous Amount</u>	<u>Change in Amount</u>	<u>Current Amount</u>
<b>Gross Project Cost:</b>	\$10,518,310	\$0	\$10,518,310
<b>Adjustment Amount:</b>	\$0	\$0	\$0
<b>Total Eligible Cost:</b>	\$10,518,310	\$0	\$10,518,310
<b>Total FTA Amount:</b>	\$0	\$0	\$6,412,210
<b>Total State Amount:</b>	\$0	\$0	\$0
<b>Total Local Amount:</b>	\$4,106,100	\$0	\$4,106,100
<b>Other Federal Amount:</b>	\$0	\$0	\$0
<b>Special Condition Amount:</b>	\$0	\$0	\$0

## Part 4. Milestones

**11.7N.01 FUEL FOR VEHICLE OPERATIONS** 0 \$166,737 \$208,421

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Begin Fuel Prov	Oct. 01, 2012
	AMENDMENT 04: NO CHANGE	
2.	End Fuel Prov	Sep. 30, 2013

**11.31.02 ENG/DESIGN - BUS STATION** 0 \$13,040 \$16,300

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Aug. 30, 2012
	AMENDMENT 04: NO CHANGE Civil engineering to be completed for the renovation of the current transfer station to include three additional pull in/out bays.	
2.	Contract Award	Sep. 30, 2012
3.	Contract Complete	Oct. 30, 2012

**11.33.02 CONSTRUCT - BUS STATION** 0 \$52,000 \$65,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Sep. 30, 2012
	AMENDMENT 04: NO CHANGE Construction to be completed for the addition of three new pull in/out bays at the current transfer station.	
2.	Contract Award	Oct. 30, 2012
3.	Contract Complete	Dec. 30, 2012

**11.12.15 BUY REPLACEMENT VAN** 9 \$353,384 \$441,730

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB OUT FOR BID	Dec. 30, 2012
	AMENDMENT 04: The paratransit vehicle due to be replaced meet the useful service life thresholds of 4 years/100,000 miles. Replacement vehicle will meet all FTA requirements, including CAA and ADA requirements. Vehicle due to be replaced: 021456 2006 Goshen VIN 1FDWE35LX6DA32158 ODO 174,525 80/20 Gasoline  Useful Service Life for the replacement vehicle will be 4 yrs/100,000 miles.	
	AMENDMENT 03: The paratransit vehicles due to be replaced all meet the	

	<p>useful service life thresholds of 100,000 miles/4 years. Replacement vehicles will meet all FTA requirements, including CAA and ADA requirements. Vehicles due to be replaced:  021582 2008 Goshen VIN 1FDWE35L57DB36610 ODO 119,211 80/20 Gasoline  021583 2008 Goshen VIN 1FDWE35L97DB36593 ODO 116,193 80/20 Gasoline  021630 2008 Goshen VIN 1FD3E35LX8DB51589 ODO 99,353 80/20 Gasoline</p> <p>Useful Service Life for the replacement vehicles will be 4 yrs/100,000 miles.</p> <hr/> <p>Vehicles due to be deadlined and replaced:  1.021281 2003 Goshen Pacer II 1FDWE35L23HA77664 ODO 189,132 Gasoline 80/20%  2.021282 2003 Goshen Pacer II 1FDWE35L53HB10799 ODO 191,000 Gasoline 80/20%  3.021366 2004 Goshen Pacer II 1FDWE35L84HB38968 ODO 174,500 Gasoline 80/20%  4.021367 2004 Goshen Pacer II 1FDWE35LX4HB38969 ODO 193,500 Gasoline 80/20%  5.021456 2006 Goshen Pacer II 1FDWE35LX6DA32158 ODO 123,000 Gasoline 80/20%</p>	
2.	CONTRACT AWARDED	Dec. 30, 2012
	State Contract should already be awarded. The award date to be verified.	
3.	FIRST VEHICLE DELIVERED	Mar. 30, 2014
4.	ALL VEHICLES DELIVERED	Mar. 30, 2014
5.	CONTRACT COMPLETE	Apr. 30, 2014

**11.12.04 BUY REPLACEMENT <30 FT BUS** 6 \$1,152,149 \$1,663,209

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB OUT FOR BID	Oct. 01, 2013
	<p>AMENDMENT 04: Partial funding of purchase of two additional buses. The vehicles scheduled for disposal all meet the useful service life threshold of 250,000 miles/7 years. New vehicles will meet all the FTA requirements, including CAA and ADA requirements. Vehicles to be replaced:  030472 2005 EIDorado Transmark RE 1N9TBAC6X5C084153 ODO 292,979 80/20 Diesel  030503 2007 EIDorado Transmark RE 1N9TBAC697C084180 ODO 302,196 80/20 Diesel</p> <p>Useful Service Life for the replacement vehicles will be 10 yrs/350,000 miles.</p> <hr/> <p>AMENDMENT 03: Purchase of two (2) additional buses to replaced revenue vehicles. The vehicles scheduled for disposal all meet the useful service life threshold of 250,000 miles/7 years. New vehicles will meet all the FTA requirements, including CAA and ADA requirements. Vehicles to be replaced:  030456 2003 EIDorado Transmark RE 1BAGEBXA83F215888 ODO 294,156 80/20 Diesel  030463 2004 EIDorado Transmark RE 1N9TBAC694C084157 ODO 290,976 80/20 Diesel</p>	



	<p>Appropriations not otherwise obligated in a grant (carryover funds.) Capital Eligible PM Operating for the period of October 1, 2012 through September 30, 2013.</p> <hr/> <p>AMENDMENT OPERATING ASSISTANCE FUNDED BY FFY 2010 and FFY 2011 APPROPRIATIONS NOT OTHERWISE OBLIGATED IN A GRANT (Carryover funds.) Capital Eligible Operating -Preventative Maintenance for Federal Fiscal Year beginning October 1, 2011 through September 30, 2012.</p> <p>OPERATING ASSISTANCE FUNDED BY FEDERAL FY (FFY) 2009 and FEDERAL FY (FFY) 2010.</p> <p>Operating Assistance for Federal Fiscal Year beginning October 1, 2010 through September 30, 2011.</p> <p>Our estimated operating budget, as defined by NTD Reporting System (NTD), for October 1, 2010</p>	
2.	Contract Award	Oct. 01, 2012
3.	Contract Complete	Sep. 30, 2013

**11.7C.00** NON FIXED ROUTE ADA PARATRANSIT SERVICE 0 \$494,847 \$618,558

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Oct. 01, 2012
	<p>AMENDMENT 04: NO CHANGE</p> <p>AMENDMENT 03: Operating assistance funded by FFY 2011 and FFY 2012 Appropriations not otherwise obligated in a grant (carryover funds.) Capital Eligible ADA Operating for the period of October 1, 2012 through September 30, 2013.</p> <hr/> <p>AMENDMENT OPERATING ASSISTANCE FUNDED BY FFY 2010 and FFY 2011 APPROPRIATIONS NOT OTHERWISE OBLIGATED IN A GRANT (Carryover funds.) Operating assistance for Federal Fiscal Year beginning October 1, 2011 through September 30, 2012</p> <p>OPERATING ASSISTANCE FUNDED BY FEDERAL FY (FFY) 2009 and FEDERAL FY (FFY) 2010.</p> <p>Operating Assistance for Federal Fiscal Year beginning October 1, 2010 through September 30, 2011.</p>	
2.	Contract Award	Oct. 01, 2012
3.	Contract Complete	Sep. 30, 2013

**11.92.02** PURCHASE BUS SHELTERS 6 \$14,000 \$17,500

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	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Feb. 28, 2012
	AMENDMENT 04: NO CHANGE  AMENDMENT 03: Increases the amount of passenger shelters from 8 to 13 with a purchase of approximately 5 shelters.	
2.	Contract Award	Sep. 30, 2013
3.	Contract Complete	Sep. 30, 2013

**11.94.09** REHAB/RENOV ENHANCED ADA ACCESS 1 \$14,000 \$17,500

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP	Sep. 30, 2013
	AMENDMENT 04: NO CHANGE	
2.	CONTRACT AWARD	Oct. 30, 2013
3.	CONTRACT COMPLETE	Nov. 30, 2013

**30.09.01** UP TO 50% FEDERAL SHARE 0 \$3,100,924 \$6,201,847

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Begin Expenditure	Oct. 01, 2013
	AMENDMENT 04: Partial funding for the fiscal year beginning October 1, 2013 and ending September 30, 2014. This partial funding is provided by the remainder of the full funded FFY 2012 appropriation.	
2.	Final Expenditure	Sep. 30, 2014
	AMENDMENT 03: Operating assistance funded FFY 2011 and FFY 2012 appropriations (carryover funds) for the period beginning October 1, 2012 through September 30, 2013.	

**44.22.00** GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING 0 \$57,218 \$71,522

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Comprehensive Operating Analysis	Mar. 01, 2011
	AMENDMENT 04: NO CHANGE  AMENDMENT 03: NO CHANGE.  Contract complete.  Contract for Comprehensive Operating Analysis (COA) to be completed during fiscal year beginning 10/1/2010-9/30/2011.	
2.	Comprehensive Operating Analysis	Sep. 30, 2012

## Part 5. Environmental Findings

PRJBUD Project Budget	69	\$6,956,241	\$11,244,014
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### Finding No. 1 - Class II(c)

#### **C16 - Program Admin. & Operating Assistance**

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

117A00 PREVENTIVE MAINTENANCE	0	\$1,462,742	\$1,828,427
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### Finding No. 1 - Class II(c)

#### **C19 - Install purchase maintenance equipment**

Purchase and installation of operating or maintenance equipment to be located within the transit facility and with no significant impacts off the site.

#### Finding Details:

117C00 NON FIXED ROUTE ADA PARATRANSIT SERVICE	0	\$494,847	\$618,558
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### Finding No. 1 - Class II(c)

#### **C16 - Program Admin. & Operating Assistance**

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

#### Finding Details:

114220 ACQUIRE - MISC SUPPORT EQUIPMENT	47	\$75,200	\$94,000
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### Finding No. 1 - Class II(c)

#### **C19 - Install purchase maintenance equipment**

Purchase and installation of operating or maintenance equipment to be located within the transit facility and with no significant impacts off the site.

<b>119202 PURCHASE BUS SHELTERS</b>	<b>6</b>	<b>\$14,000</b>	<b>\$17,500</b>
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**Finding No. 1 - Class II(c)**

**C08 - Install Shelters, fencing, & Amenities**

Installation of fencing, signs, pavement markings, small passenger shelters, traffic signals, and railroad warning devices where no substantial land acquisition or traffic disruption will occur.

<b>300901 UP TO 50% FEDERAL SHARE</b>	<b>0</b>	<b>\$3,100,924</b>	<b>\$6,201,847</b>
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**Finding No. 1 - Class II(c)**

**C16 - Program Admin. & Operating Assistance**

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

<b>442200 GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING</b>	<b>0</b>	<b>\$57,218</b>	<b>\$71,522</b>
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**Finding No. 1 - Class II(c)**

**C01 - Engineering/Design/Planning/Tech.Studies**

Activities which do not involve or lead directly to construction, such as planning and technical studies; projects for training and research programs; planning activities eligible for assistance listed in 23 U.S.C. 134, 135, and 307(c); planning activities related to approval of a unified work program and any findings required in the planning process pursuant to 23 C.F.R. Part 450, activities for state planning and research programs pursuant to 23 C.F.R. Part 420; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.

<b>111215 BUY REPLACEMENT VAN</b>	<b>9</b>	<b>\$353,384</b>	<b>\$441,730</b>
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**Finding No. 1 - Class II(c)**

**C17 - Purchase of vehicles**

The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.

<b>111204 BUY REPLACEMENT &lt;30 FT BUS</b>	<b>6</b>	<b>\$1,152,149</b>	<b>\$1,663,209</b>
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**Finding No. 1 - Class II(c)**



	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
<b>III.</b>	<b>Total (I.C and II.C)</b>	<b>17</b>	<b>0</b>	<b>17</b>

AMENDMENT 04: Partial funding of purchase of two additional buses. The vehicles scheduled for disposal all meet the useful service life threshold of 250,000 miles/7 years. New vehicles will meet all the FTA requirements, including CAA and ADA requirements. Vehicles to be replaced:  
030472 2005 EIDorado Transmark RE 1N9TBAC6X5C084153 ODO 292,979 80/20 Diesel  
030503 2007 EIDorado Transmark RE 1N9TBAC697C084180 ODO 302,196 80/20 Diesel

Useful Service Life for the replacement vehicles will be 10 yrs/350,000 miles.

AMENDMENT 03: Replacement of two (2) fixed route buses. Both replacements meet the useful service life thresholds. The vehicles to be replaced are:

030456 2003 EIDorado Transmark RE 1BAGEBXA83F215888 ODO 294,156 80/20 Diesel  
030463 2004 EIDorado Transmark RE 1N9TBAC694C084157 ODO 290,976 80/20 Diesel

Useful Service Life for the replacement vehicles will be 10 yrs/350,000 miles.

AMENDMENT CALLS FOR REPLACEMENT OF TWO (2) FIXED ROUTE BUSES. The buses to be replaced are:

030436 2002 BlueBird CSRE3204C Bus 1BAGGBPA52F201522  
ODO 262,706 Diesel 80/20%

030422 2001 Blue Bird CSRE3204C Bus 1BAGGBPA41F099967  
ODO 244,208 Diesel 80/20%

No fixed route vehicles are to be purchased with this FY 2011 Grant.

### Other

		<u>Before</u>	<u>Change</u>	<u>After</u>
<b>I.</b>	<b>Active Fleet</b>			
	A. Peak Requirement	1	0	1
	B. Spares	2	0	2
	C. Total (A+B)	3	0	3
	D. Spare Ratio (B/A)	200.00%	0.00%	200.00%
<b>II.</b>	<b>Inactive Fleet</b>			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
<b>III.</b>	<b>Total (I.C and II.C)</b>	<b>3</b>	<b>0</b>	<b>3</b>

This program is phasing out. All vehicles have met their useful service life and will not be replaced.

Vehicle scheduled for disposal/replacement:

Eq#021096 1998 Goshen Van, 15 Passenger  
 VIN 1FBSS31L9WHA63268  
 Mileage 66,375

### Paratransit

		<u>Before</u>	<u>Change</u>	<u>After</u>
<b>I.</b>	<b>Active Fleet</b>			
	A. Peak Requirement	14	0	14
	B. Spares	4	0	4
	C. Total (A+B)	18	0	18
	D. Spare Ratio (B/A)	28.57%	0.00%	28.57%
<b>II.</b>	<b>Inactive Fleet</b>			
	A. Other	0	0	0
	B. Pending Disposal	5	0	5
	C. Total (A+B)	5	0	5
<b>III.</b>	<b>Total (I.C and II.C)</b>	23	0	23

AMENDMENT 04: The paratransit vehicle due to be replaced meet the useful service life thresholds of 4 years/100,000 miles. Replacement vehicle will meet all FTA requirements, including CAA and ADA requirements. Vehicle due to be replaced:  
 021456 2006 Goshen VIN 1FDWE35LX6DA32158 ODO 174,525 80/20 Gasoline  
 Useful Service Life for the replacement vehicle will be 4 yrs/100,000 miles.

AMENDMENT 03: Replacement of three (3) paratransit vehicles. The three vehicles due for disposal all meet the useful service life thresholds. List of vehicles to be replaced:

021582 2008 Goshen VIN 1FDWE35L57DB36610 ODO 119,211 80/20 Gasoline  
 021583 2008 Goshen VIN 1FDWE35L97DB36593 ODO 116,193 80/20 Gasoline  
 021630 2008 Goshen VIN 1FD3E35LX8DB51589 ODO 99,353 80/20 Gasoline

Useful Service Life for the replacement vehicles will be 4 yrs/100,000 miles.

Vehicles due to be deadlined and replaced. The following vehicles all have 4 yrs / 100,000 useful service life:

1.021281 2003 Goshen Pacer II 1FDWE35L23HA77664  
 ODO 189,132 Gasoline 80/20%  
 2.021282 2003 Goshen Pacer II 1FDWE35L53HB10799  
 ODO 191,000 Gasoline 80/20%  
 3.021366 2004 Goshen Pacer II 1FDWE35L84HB38968  
 ODO 174,500 Gasoline 80/20%  
 4.021367 2004 Goshen Pacer II 1FDWE35LX4HB38969  
 ODO 193,500 Gasoline 80/20%  
 5.021456 2006 Goshen Pacer II 1FDWE35LX6DA32158  
 ODO 123,000 Gasoline 80/20%

## Part 7. FTA Comments

**No information found.**

## Part 8: Results of Reviews

The reviewer did not find any errors