

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 7/11/2013

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 12-768, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: _____

Date: 7/3/13

ORDINANCE NO. 13 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 12-768, adopted and approved on September 27, 2012, is hereby amended as follows:

In the GENERAL FUND:

Increase by \$235,469 the Police Department's appropriation for High Intensity Drug Trafficking Area programs, funded with a grant from the Alabama Department of Public Safety.

Increase by \$27,000 the appropriation for Inspection Department Credit Card Processing Fees, funded with an increase in Building Permit Revenue.

Increase by \$80,000 the appropriation for General Services Department Janitorial Services, funded with a reduction in the General Services Personnel appropriation.

Increase by \$32,000 the appropriation for General Services Department Building Repairs and Maintenance, funded with Maintenance Fees collected for services provide to other City agencies.

Increase by \$23,060 the Police Departments appropriation for the Purchase and Equipping of Police Cars, funded with a reduction in the ITS Department operating appropriation.

In the CAPITAL IMPROVEMENT FUND:

Increase by \$12,500 the appropriation for Traffic Signal Improvements, funded with a private contribution.

Increase by \$60,672 the appropriation for the Meridian Street Phase I project, funded by reducing the appropriation for the Martin Road project.

ADOPTED this the 11th day of July, 2013

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 11th day of July, 2013

Mayor of the City of
Huntsville, Alabama