

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 8/8/2013

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 12-768, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

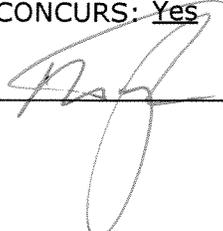
[Empty box for providing details on why the action is required, recommended, and what council action will provide, allow, and accomplish.]

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: _____



Date: 7/31/13

ORDINANCE NO. 13 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 12-768, adopted and approved on September 27, 2012, is hereby amended as follows:

In the GENERAL FUND:

Increase by \$150,000 the appropriation for Landscape Management Department Repair and Maintenance of Motor Equipment, funded from Fund Balance.

Establish an appropriation of \$6,632 to the Huntsville-Madison County Railroad Authority, to clear the balance owed for various past charges.

In the CAPITAL IMPROVEMENT FUND:

Establish an appropriation of \$114,652 for the purchase and installation of outdoor warning sirens, funded with a \$85,989 grant from the Alabama Emergency Management Agency, and a \$28,663 reduction in the Capital Fund annual appropriation for warning sirens.

ADOPTED this the 8th day of August, 2013.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 8th day of August, 2013.

Mayor of the City of
Huntsville, Alabama