

**CITY COUNCIL AGENDA ITEM COVER MEMO**

Agenda Item Number \_\_\_\_\_

Meeting Type: Regular

Meeting Date: 9/12/2013

Action Requested By:  
Finance

Agenda Item Type  
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 12-768, by changing appropriated funding for various departments and funds.

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: \_\_\_\_\_

Date: 9/14

ORDINANCE NO. 13 - \_\_\_\_\_

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 12-768, adopted and approved on September 27, 2012, is hereby amended as follows:

In the GENERAL FUND:

Increase by \$4,870 the appropriation for Landscape Management Department Green Team activities, funded with proceeds from donations.

Increase by \$140,000 the appropriation for the General Services Department to be used for repair and maintenance of buildings and professional services, funded with fund balance.

In the Administration Department increase by \$13,000 the appropriation for special employee cost and by \$2,000 the appropriation for operating expenditures, funded with fund balance.

Decrease by \$16,511 the Emergency Management Department revenue appropriation for unsatisfied Homeland Security Programs and a Strategic National Stock Pile Program, recognizing that costs incurred under the grant programs were not eligible for reimbursement and the programs have since expired, funded with fund balance.

In the Police Department establish an appropriation of \$5,000 for Fugitive Task Force vehicle retrofitting, funded by agreement with the U.S. Marshals Service.

Increase by \$7,960 the special appropriation to Huntsville City Schools to be used for ETV equipment and facility sharing, funded with fund balance.

Increase by \$6,700 the Finance Department capital appropriation for the purchase of a copy machine, funded with a reduction in the Finance Department operating appropriation.

**ADOPTED** this the 12th day of September, 2013.

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President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 12th day of September, 2013.

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Mayor of the City of  
Huntsville, Alabama