

RESOLUTION NO. 13-_____

WHEREAS, the Huntsville Electric Utility Board has approved Work Order BWO 373-2014, which allows for the purchase of transportation items as outlined in the Fiscal Year 2014 Budget, at an estimated cost of \$1,780,910.00; and

WHEREAS, the expenditure of such amount being in excess of the sum of \$25,000.00 requires the consent and approval of the City Council of the City of Huntsville, Alabama.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Huntsville, Alabama, that the purchase of transportation items as outlined in the Fiscal Year 2014 Budget, at an estimated cost of \$1,780,910.00, be, and the same is hereby approved, and the written consent and approval of the City Council of the City of Huntsville, Alabama, is hereby given to the Huntsville Electric Utility Board for the expenditure of sufficient funds from the proper fund belonging to the Huntsville Electric Utility Board.

ADOPTED this the _____ day of _____, 2013.

President of the City Council of
The City of Huntsville, Alabama

APPROVED this the _____ day of _____, 2013.

Mayor of the City of Huntsville,
Alabama

**HUNTSVILLE ELECTRIC SYSTEM
Work Order (Budget)**

Work Order #: 373-2014

Budget Code: 73

Budget Year: 2014

Description: Purchase new transportation items as outlined in the FY2014 budget for the Electric Department for fiscal year 2014. These items include replacement vehicles and other miscellaneous items. These are 2013-2014 budgeted items, budget code 73.

Budgeted Total: \$1,780,910.00

Prepared by: Beth Newby **Date:** 9/18/13
Secretary

Approved by: [Signature] **Date:** 9/18/13
Manager

Authorized by: _____ **Date:** _____
Chief Operating Officer

Authorized by: _____ **Date:** _____
President/CEO

Approved by Electric Board: _____
Date

Approved by City Council: _____
Date

**Huntsville Utilities
Summary of Capital Budget
Fiscal Year 2014
Electric and Joint Department**

			<u>MATERIALS</u>	<u>CONTRACT LABOR</u>	<u>IN HOUSE LABOR</u>	<u>TOTAL</u>
TRANSPORTATION (73)						
#1	854030-73	Replace #796 with F450 Truck, Flatbed and Autocrane; 2005 with 100,470 miles and .46 maintenance ratio (STORES)	63,500	-	-	63,500
#2	854030-73	Replace #746.9 forklift for Material Recovery Shop (STORES)	38,000	-	-	38,000
#3	531420-73	2-man 55' bucket truck, cab & chassis, truck #352; 2004 with 166,062 miles and a maintenance ratio of .80 (OH DISTRIBUTION 1)	215,000	-	-	215,000
#4	531430-73	2-man 55' bucket truck, cab & chassis, truck #318; 2002 with 177,987 miles and a maintenance ratio of .65 (OH DISTRIBUTION 2)	215,000	-	-	215,000
#5	531440-73	1/2 ton 4x4 pickup truck #440; 2005 with 183,907 miles and a maintenance ratio of .34 (TREE TRIM)	28,000	-	-	28,000
#6	531440-73	1/2 ton 4x4 pickup truck #439; 2005 with 190,469 miles and a maintenance ratio of .79 (TREE TRIM)	28,000	-	-	28,000
#7	531460-73	Digger Derrick truck #379, cab & chassis; 1995 with 93,803 miles and maintenance ratio of 1.01 (POLE SETTING)	225,000	-	-	225,000
#8	531460-73	25 ton Crane, truck 369; 2002 with 166,175 miles and maintenance ratio of .78 (POLE SETTING)	340,000	-	-	340,000
#9	531540-73	Replace Squirt bucket truck #317; 2004 with 218,335 miles and a maintenance ratio of .98 (SERVICE - CITY)	195,000	-	-	195,000
#10	531560-73	Replace truck #392 3/4 ton 4x4 with winch brush guard; 2005 with 178,429 miles and a maintenance ratio of .45 (ELECTRIC CONDUIT)	30,000	-	-	30,000
#11	534000-73	#444.0 truck International 2 ton; 2007 with 194,671 miles and a maintenance ratio of .37 (ELECTRIC METER SHOP)	50,000	-	-	50,000
#12	534000-73	#437.0 Truck Dodge 1 ton; 2001 with 164,354 miles and a maintenance ratio of .69 (ELECTRIC METER SHOP)	30,000	-	-	30,000
#13	534000-73	#437.8 Meter Body w/437.0 (ELECTRIC METER SHOP)	20,000	-	-	20,000
#14	536210-73	Hydraulic thumb adapter for the Kubota excavator (ELECTRIC SUBSTATION 1)	2,700	-	-	2,700
#15	531520-73	Replace truck #312; 2001 with 443,776 miles and a maintenance ratio of .81 (UG COMMERCIAL)	100,000	-	-	100,000
#16	531520-73	Replace truck #360; 2000 with 151,647 miles and a maintenance ratio of .81 (UG COMMERCIAL)	100,000	-	-	100,000
#17	701030-73	Purchase crash impact absorption trailer, high speed roads (SAFETY&TRN-E)	22,000	-	-	22,000
#18	607130-73	Replace #423 per garage; 2001 with 466,000 miles, 50% maint ratio, wrecked around 2003, poor overall condition (MAPPING AND LOCATES)	14,570	-	-	14,570
#19	607130-73	Replace #428 per garage; 2004 with 210,816 miles, 72% maint ratio, wrecked in 2012, transmission work several times, shifts bad, idles rough and loud. (MAPPING AND LOCATES)	14,570	-	-	14,570

**Huntsville Utilities
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 Fiscal Year 2014
 Electric and Joint Department**

		<u>MATERIALS</u>	<u>CONTRACT LABOR</u>	<u>IN HOUSE LABOR</u>	<u>TOTAL</u>	
#20	607130-73	Replace #433 per garage; 2005 with 161,827 miles, 85% maint ratio, bad condition, clear coat peeling off, door leaks, gas gauge and dash lights not working (MAPPING AND LOCATES)	14,570	-	-	14,570
#21	607130-73	Fiber Trailer/machine; this will serve as a back up machine and will be available so that both ends of a cable can be spliced at one time. We presently have an old unit that is the back up, but it is no longer being supported by the manufacturer. (ENGINEERING ELECTRIC)	35,000	-	-	35,000
TRANSPORTATION TOTAL			1,780,910	-	-	1,780,910