

RESOLUTION NO. 13-_____

WHEREAS, on September 30, 2013 the City of Huntsville Gas Utility Board approved a Capital Budget for the Gas System for the Fiscal Year 2014, which includes Budget Work Order 251-2014 Materials-New Construction for road projects, system improvements, main extensions, new services and capital projects, Budget Code 51, at a total estimated cost of \$1,079,000.00; and

WHEREAS, the estimated cost of said Budget Work Order 251-2014 Materials-New Construction is in excess of \$25,000.00 and requires the consent and approval of the City Council of the City of Huntsville, Alabama.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Huntsville, Alabama, that Budget Work Order 251-2014 Materials-New Construction for road projects, system improvements, main extensions, new services and capital projects, Budget Code 51, for Fiscal Year 2014 at a total estimated cost of \$1,079,000.00 be, and the same is hereby approved, and the written consent and approval of the City Council of the City of Huntsville, Alabama is hereby granted to the City of Huntsville Gas Utility Board for the expenditure of sufficient funds from the proper fund belonging to the City of Huntsville Gas Utility Board for the payment of the cost thereof.

ADOPTED this the _____ day of _____, 2013.

President of the City Council of
The City of Huntsville, Alabama

APPROVED this the _____ day of _____, 2013.

Mayor of the City of Huntsville,
Alabama

**Huntsville Utilities
 Summary of Capital Budget
 Fiscal Year 2014
 Gas Department**

			<u>MATERIALS</u>	<u>CONTRACT LABOR</u>	<u>IN HOUSE LABOR</u>	<u>TOTAL</u>
MATERIALS - NEW CONSTRUCTION (51)						
#1	523900-51	New Construction (GAS METER SHOP)	4,000	-	-	4,000
#2	523050-51	Replacement of Fusion Equipment for PE (GAS OPS SUPER)	50,000	-	-	50,000
#3	607120-51	Materials-New Construction (ENGINEERING GAS)	150,000	150,000	450,000	750,000
#4	NEW CC	Replacement of Indian Creek Rectifier System with new unit and installation with groundbed materials and fence (CORROSION CONTROL)	50,000	-	-	50,000
#5	523050-51	Purchase 250 KW Standby Generator for complete Gas-Water Operations Center at 4203 Triana Blvd. and Standby Generator for Fuel Stations, will not be completed by 9.30.13 (GAS OPS SUPER)	225,000	-	-	225,000
	CARRYOVER					
		MATERIALS - NEW CONSTRUCTION TOTAL	479,000	150,000	450,000	1,079,000