

RESOLUTION NO. 13-_____

WHEREAS, on September 30, 2013 the City of Huntsville Gas Utility Board approved a Capital Budget for the Gas System for the Fiscal Year 2014, which includes Budget Work Order 252-2014 Materials-Renewal and Replacement for cast iron main, service replacement, renewal purchases and labor for the Gas Department, Budget Code 52, at a total estimated cost of \$2,483,000.00; and

WHEREAS, the estimated cost of said Budget Work Order 252-2014 Materials-Renewal and Replacement is in excess of \$25,000.00 and requires the consent and approval of the City Council of the City of Huntsville, Alabama.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Huntsville, Alabama, that Budget Work Order 252-2014 Materials-Renewal and Replacement for cast iron main, service replacement, renewal purchases and labor for Fiscal Year 2014, Budget Code 52, at a total estimated cost of \$2,483,000.00, be, and the same is hereby approved, and the written consent and approval of the City Council of the City of Huntsville, Alabama is hereby granted to the City of Huntsville Gas Utility Board for the expenditure of sufficient funds from the proper fund belonging to the City of Huntsville Gas Utility Board for the payment of the cost thereof.

ADOPTED this the _____ day of _____, 2013.

President of the City Council of
The City of Huntsville, Alabama

APPROVED this the _____ day of _____, 2013.

Mayor of the City of Huntsville,
Alabama

**Huntsville Utilities
 Summary of Capital Budget
 Fiscal Year 2014
 Gas Department**

			<u>MATERIALS</u>	<u>CONTRACT LABOR</u>	<u>IN HOUSE LABOR</u>	<u>TOTAL</u>
MATERIALS - RENEWAL AND REPLACEMENT (52)						
#1	603120-52	Replace overhead door and operator (FACILITIES)	6,000	2,000	-	8,000
#2	607120-52	Materials Renew and Replace; cast iron and galvanized steel main replacement including contractor work in the ares of NE downtown and smaller in-house replacements (ENGINEERING GAS)	200,000	1,750,000	525,000	2,475,000
MATERIALS - RENEWAL AND REPLACE TOTAL			206,000	1,752,000	525,000	2,483,000