

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 11/7/2013

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 13-630, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

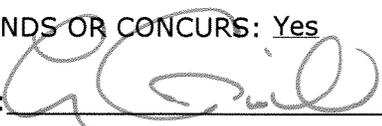
Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 10/30/2013

ORDINANCE NO. 13 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 13-630, adopted and approved on September 12, 2013, is hereby amended as follows:

In the GENERAL FUND:

Establish an appropriation of \$11,348 for Landscape Management purchase of equipment, funded with proceeds from loss recovery.

Establish an appropriation of \$27,200 for Emergency Management Haz-Mat training, funded with a \$27,200 grant from the Alabama Emergency Management Agency.

Establish an appropriation of \$120,000 for Police Department overtime, supporting Huntsville Housing Authority alternate services, funded with proceeds from the Huntsville Housing Authority.

Establish an appropriation of \$18,260 for Emergency Management Heavy Rescue 1 sustainment, funded with a grant from the Alabama Law Enforcement Agency.

Establish an appropriation of \$27,433 for Emergency Management Haz-Mat 2 sustainment, funded with a grant from the Alabama Law Enforcement Agency.

Establish an appropriation of \$147,958 for Police Department enforcement activities, and for support of Madison County enforcement activities, funded with a grant from the Federal Department of Justice.

Establish an appropriation of \$3,500 for Police Department sex offender registration expenditures, funded with sex offender registration fees.

Establish an appropriation of \$6,700 for Clerk Treasurer Department purchase of a copy machine, funded with a reduction in fund balance.

Continued

ADOPTED this the 7th day of November, 2013.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 7th day of November, 2013.

Mayor of the City of
Huntsville, Alabama