

# CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number \_\_\_\_\_

Meeting Type: Regular

Meeting Date: 11/21/2013

Action Requested By:  
Finance

Agenda Item Type  
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 13-630, by changing appropriated funding for various departments and funds.

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: \_\_\_\_\_

Date: 11/13/13

ORDINANCE NO. 13 - \_\_\_\_\_

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 13-630, adopted and approved on September 12, 2013, is hereby amended as follows:

In the GENERAL FUND:

Adjust the overtime budgets in the various departments to correct errors in the originally-adopted budget, and make a compensating adjustment to the General Expenses operating appropriation.

In the CAPITAL IMPROVEMENT FUND:

Increase by \$30,000 the appropriation for Lakewood Community Center improvements and by \$25,000 the appropriation for Cavalry Hill Center playground improvements, supported by a funding commitment from the Huntsville City Schools.

In the WATER POLLUTION CONTROL FUND:

Increase the overtime budget by \$145,380 to correct errors in the originally-adopted budget.

**ADOPTED** this the 21st day of November, 2013.

\_\_\_\_\_  
President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 21st day of November, 2013.

\_\_\_\_\_  
Mayor of the City of  
Huntsville, Alabama