

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 2/13/2014

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 13-630, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

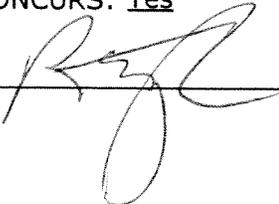
[Empty box for providing details on why the action is required, recommended, and what council action will provide, allow, and accomplish.]

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: _____



Date: 2/5/14

ORDINANCE NO. 14 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 13-630, adopted and approved on September 12, 2013, is hereby amended as follows:

In the GENERAL FUND:

Increase the General Services Department operating appropriation by \$17,415, funded with service fees collected from other City agencies.

Increase the ITS Department appropriation for professional services by \$11,000, funded with a reduction in the ITS personnel appropriation.

Increase the Municipal Court Department appropriation for courtroom camera equipment by \$510, funded with proceeds from earmarked \$2.00 Municipal Court revenue.

Increase the Cemetery Department appropriation for the purchase of landscape maintenance equipment by \$11,500, funded with proceeds from prior year land sales.

Establish an EMA Department appropriation of \$42,000 for Owens Cross Roads Fire Department equipment purchases, funded with a grant from the Alabama Law Enforcement Agency, Alabama State Homeland Security.

Increase the Traffic Engineering Department appropriation for professional services by \$21,600, funded with a reduction in the Traffic Engineering personnel appropriation.

In response to the IRS BABS Subsidy 7.2% Sequester, increase the appropriation by \$34,482 in various supporting funds, for 2010B warrant debt service and for 2010C warrant debt service.

In the CAPITAL IMPROVEMENT FUND:

Establish an appropriation for the Facilities LED Lighting project in the amount of 711,000, funded with 2013D debt proceeds.

(signature page follows)

ADOPTED this the 13th day of February, 2014.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 13th day of February, 2014.

Mayor of the City of
Huntsville, Alabama