

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 3/13/2014

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 13-630, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

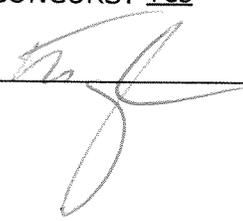
[Empty box for providing details on why the action is required, recommended, and what Council action will provide, allow, and accomplish.]

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: _____



Date: 3/6/2014

ORDINANCE NO. 14 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 13-630, adopted and approved on September 12, 2013, is hereby amended as follows:

In the GENERAL FUND:

Increase the appropriation for the transfer to the Public Building Authority by \$91,740, fully utilizing the prior year revenue surplus for the annual building lease obligation.

Increase by \$8,000 the Fire Department appropriation for training expenditures, funded with revenue from regional training activities.

Increase by \$8,000 the special appropriation to the Huntsville Madison County Convention and Visitors Bureau for the promotion and support of the 2014 Presidents Cup Opening Ceremonies, in accordance with Resolution 13-915, and funded with proceeds from the earmarked 2013 1% Lodging Tax.

In the CAPITAL IMPROVEMENT FUND:

Establish a special appropriation of \$17,960 to the Huntsville Madison County Marina and Port Authority for Ditto Landing Paving, funded with a reduction in Street Resurfacing.

Establish an appropriation of \$768,741 for the Wynn Drive Relocation Economic Development project, funded with project surplus of \$468,741 from the Capshaw Road Project, and \$300,000 from the Balch Road project.

ADOPTED this the 12th day of March, 2014.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 12th day of March, 2014.

Mayor of the City of
Huntsville, Alabama