

# CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number \_\_\_\_\_

Meeting Type: Regular

Meeting Date: 3/27/2014

Action Requested By:  
Finance

Agenda Item Type  
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 13-630, by changing appropriated funding for various departments and funds.

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: \_\_\_\_\_

Date: 3/19/2014

ORDINANCE NO. 14 - \_\_\_\_\_

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 13-630, adopted and approved on September 12, 2013, is hereby amended as follows:

In the GENERAL FUND:

Increase by \$11,000 the Transfer-Out to the Debt Service Fund to be used for Trust Account Service Fees, funded with a reduction in the General Expenses appropriation.

Increase by \$1,845 the ITS Department appropriation for the purchase of City Council Chamber Camera Equipment, funded with a reduction in the General Expenses appropriation.

Increase by \$5,000 the Animal Services appropriation for Special Activities and Services, funded with proceeds from the Humane Education program.

Increase by \$35,000 the Landscape Management Green Team Operating appropriation, funded with Green Team donations.

Increase by \$86,000 the Police Department appropriation for Traffic Safety Activity, funded with a grant from the North Alabama Traffic Safety Office of the Alabama Department of Economic and Community Affairs.

Increase by \$18,000 the Traffic Engineering Department appropriation for support of the Alabama 811 program.

In the CAPITAL IMPROVEMENT FUND:

Increase by \$130,000 the appropriation for the Fire Station 19 project, funded with anticipated surplus from the W. H. Council Parking Garage project.

In the DEBT SERVICE FUND:

Increase by \$11,000 the appropriation for Trust Account Service Fees, funded with a Transfer-In from the General Fund.

Continued...

**ADOPTED** this the 27th day of March, 2014.

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President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 27th day of March, 2014.

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Mayor of the City of  
Huntsville, Alabama