

# CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number \_\_\_\_\_

Meeting Type: Regular

Meeting Date: 5/8/2014

Action Requested By:  
Finance

Agenda Item Type  
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 13-630, by changing appropriated funding for various departments and funds.

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

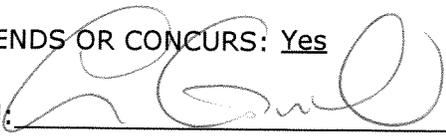
Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 4/30/2014

ORDINANCE NO. 14 - \_\_\_\_\_

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 13-630, adopted and approved on September 12, 2013, is hereby amended as follows:

In the GENERAL FUND:

Establish a special appropriation of \$26,835 to the Von Braun Center, funding the effort to offset cost increases incurred by various organizations as a result of the Holiday Inn closing. This will be funded with the 1% Lodging Tax as prescribe in Resolution 13-915.

Increase by \$1,500 the Municipal Court appropriation for computer equipment, funded with earmarked Municipal Court \$2 revenue proceeds.

In the CAPITAL IMPROVEMENT FUND:

Increase by \$45,468 the special appropriation to the Huntsville City Schools, funded with interest earned from 2011B warrant deposits.

Increase by \$858 the special appropriation to the Huntsville City Schools, funded with interest earned from 2013C warrant deposits.

Establish a Capital Fund appropriation of \$500 for bank service fees, funded with interest revenue.

Establish a Cummings Research Park Capital Fund appropriation of \$100 for bank service fees, funded with interest revenue.

In the SPECIAL REVENUE FUND:

Establish a TIF 5 debt service appropriation of \$122,965, funded with TIF 5 tax revenue.

Establish a 4/5 Cent Gas Tax appropriation of \$100 for bank service fees, funded with tax and interest revenue.

Establish a 6 ½ Mill Tax appropriation of \$250 for bank service fees, funded with tax and interest revenue.

Establish a TIF 4 appropriation of \$100 for bank service fees, funded with tax and interest revenue.

Establish a TIF 2 appropriation of \$100 for bank service fees, funded with tax and interest revenue.

Continued..

**ADOPTED** this the 8th day of May, 2014.

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President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 8th day of May, 2014.

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Mayor of the City of  
Huntsville, Alabama