

# CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number \_\_\_\_\_

Meeting Type: Regular

Meeting Date: 5/22/2014

Action Requested By:  
Public Transit

Agenda Item Type  
Resolution

**Subject Matter:**

Resolution to apply for Federal Transit Administration Grant amendment to AL-34-0001-01.

**Exact Wording for the Agenda:**

Resolution to apply for a Federal Transit Administration, 49 U.S.C., Section 5339 Grant.

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

This resolution authorizes the City to apply for and execute an FTA Grant amendment. This grant is a continuation of Public Transit's capital only programs through an grant application for FY 2015. Total grant application assistance is for \$22,439. Federal share is 80% for capital.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

## ROUTING SLIP CONTRACTS AND AGREEMENTS

Originating Department: Public Transit

Council Meeting Date: 5/22/2014

Department Contact: Kim Smith

Phone # 256-427-6831

Contract or Agreement: Agreement with Federal Transit Administration to apply for and execute a Gra...

Document Name: FTA Agreement Grant AL-34-0001-01 Section 5339 FY 2015

City Obligation Amount: 22,439

Total Project Budget: 22,439

Uncommitted Account Balance:

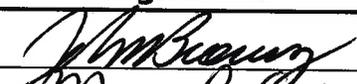
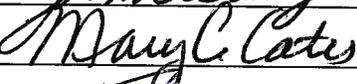
Account Number: 01-8700-XXXX-XXXX

### Procurement Agreements

<u>Not Applicable</u>	<u>Not Applicable</u>
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### Grant-Funded Agreements

<b>Federal Transit</b>	<b>Grant Name:</b>
	<u>Section 5307 Operating and Capital Grant</u>

Department	Signature	Date
1) Originating		<u>5-13-14</u>
2) Legal		<u>5-14-14</u>
3) Finance		<u>5/15</u>
4) Originating		
5) Copy Distribution		
a. Mayor's office (1 copies)		
b. Clerk-Treasurer (Original & 2 copies)		

**RESOLUTION NO. 14-**

**WHEREAS**, the United States, through the United States Department of Transportation, Federal Transit Administration, under 49 U.S.C., Chapter 32, Title 23, United States Code and other Federal statutes administered by the Federal Transit Administration offers Section 5339 financial aid for capital projects; and

**WHEREAS**, the City of Huntsville, hereinafter referred to as the Applicant, would benefit from making application for such assistance.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Huntsville, Alabama, that the Mayor, or his designee, in his official capacity, be, and he is hereby authorized and requested to make application to the United States Department of Transportation, Federal Transit Administration, for said financial assistance in the amount of Twenty-Two Thousand and Four Hundred and Thirty-Nine Dollars (\$22,439) to be used for allowable capital expenditures for fiscal year 2015 Public Transit programs; and

**BE IT FUTHER RESOLVED**, that, in the event that a grant is awarded, the Mayor of the City of Huntsville, or his designee, is hereby authorized to enter into an agreement with the United States Department of Transportation, Federal Transit Administration for such grant funds and to sign assurances that the City of Huntsville will comply with all applicable federal and state laws, rules and regulations.

**ADOPTED** this the \_\_\_\_\_ Day of May, 2014.

\_\_\_\_\_  
President of the City Council  
City of Huntsville, Alabama

**APPROVED** this the \_\_\_\_\_ Day of May, 2014.

\_\_\_\_\_  
Mayor of the City of Huntsville,  
Alabama

# DOT



# FTA

U.S. Department of Transportation

Federal Transit Administration

## Application

Recipient ID:	1075
Recipient Name:	CITY OF HUNTSVILLE, DEPARTMENT OF PARKING & PUBLIC TRANSIT
Project ID:	AL-34-0001-01
Budget Number:	Amendment Budget Pending
Project Information:	Capital Revenue Vehicles

### Part 1: Recipient Information

Project Number:	AL-34-0001-01
Recipient ID:	1075
Recipient Name:	CITY OF HUNTSVILLE, DEPARTMENT OF PARKING & PUBLIC TRANSIT
Address:	500 B Church Street , HUNTSVILLE, AL 35801 5548
Telephone:	(256) 427-6831
Facsimile:	(256) 427-6832

### Union Information

Recipient ID:	1075
Union Name:	NONE
Address 1:	
Address 2:	
City:	, 00000 0000
Contact Name:	
Telephone:	( ) -
Facsimile:	( ) 0-0000
E-mail:	
Website:	

## Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$280,691
Project Number:	AL-34-0001-01	Adjustment Amt:	\$22,439
Project Description:	Capital Revenue Vehicles	Total Eligible Cost:	\$303,130
Recipient Type:	City	Total FTA Amt:	\$242,504
FTA Project Mgr:	David Powell 404-865-5628	Total State Amt:	\$0
Recipient Contact:	Kim Smith 256-427-6831	Total Local Amt:	\$60,626
New/Amendment:	New	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20526	Special Condition:	None Specified
Sec. of Statute:	5339-1	S.C. Tgt. Date:	None Specified
State Appl. ID:	N/A	S.C. Eff. Date:	None Specified
Start/End Date:	Oct. 01, 2014 - Sep. 30, 2016	Est. Oblig Date:	None Specified
Recvd. By State:		Pre-Award Authority?:	Yes
EO 12372 Rev:	Not Applicable	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Jun. 21, 2013		
Program Page:	166-171		
Application Type:	Electronic		
Supp. Agreement?:	No		
Debt. Delinq. Details:			

### Urbanized Areas

UZA ID	UZA Name
10000	ALABAMA

### Congressional Districts

State ID	District Code	District Official
1	5	Mo Brooks

## Project Details

**Grand Amendment May 2014** – This amendment is a continuation of the original grant. The amendment will be in the amount of \$22,439 (\$17,951 Federal and \$4,488 Local match).

Remaining funds will be used in future years. This amendment will partially fund one replacement transit bus.

1. 11.12.04 – Purchase of 1 Low Floor < 30' replacement bus – total amount of \$318,171 of which \$295,732 will be funded under grant #AL-90-X233-01. The bus will have a useful life of 12 years/500,000 miles. The bus it will replace has met its useful life of 7 years/250,000 miles. The new bus will be an EIDorado Nat'l EZ Rider II.

ORIGINAL GRANT APPLICATION - This grant is for the total amount of \$280,691 (\$224,553 federal and \$56,138 local match). It will use Section 5339 MAP 21 FY 2013 funds, that are programmed in the 2012-2015 STIP page 167, Project # 1000060643. It will fund the purchase of three vehicles for replacement.

1. 11.12.04 - Purchase of 1 bus < 30 feet for replacement – Total amount \$181,761 (\$145,409 federal and \$36,352 local match) 80/20 share. FY 2013 funds, STIP page 167, #1000060643. They will have a 10 year/350,000 miles useful life. The bus it will be replacing has met its useful life of 7 years/250,000 miles. The new bus will be EIDorado National Transmark RE at an estimated cost of \$280,000.

The purchase of one bus will be made through an existing City of Huntsville contract. The vehicle will meet the CAA and ADA and all appropriate federal requirements. The vehicle will have a useful life of 10 years/350,000 miles. The replacement vehicle has met its useful life and is listed below:

030503 2007 EIDorado Transmark RE 1N9TBAC697C084180 ODO 302,196 80/20 ratio Diesel

2. 11.12.15 - Purchase of 2 vans for replacement – Total amount of \$98,930 (\$79,144 federal amount and \$19,786 local match) 80/20 share. FY 2013 funds, STIP page 167, #1000060643. They will have a useful life of 4 years/100,000 miles. The new vans will be Ford Goshen Pacer II at an estimated cost of \$49,465 each. The vans to be replaced will be sold at auction.

The purchase of two vans will be made through a State of Alabama contract. The vehicles will meet the CAA and ADA and all appropriate federal requirements. the useful life for the replacement vehicles will be 4 years/100,000 miles. The replacement vehicles have met their useful life and are listed below:

021456 2006 Goshen 1FDWE35LX6DA32158 ODO 174,525 80/20 ratio Gasoline

021582 2008 Goshen 1FDWE35L57DB36610 ODO 144,669 80/20 ratio Gasoline

The City and its Sub-Recipients will follow all 3rd Party Procurement Policies as defined in C4220.1F. In addition, The City and its Sub-Recipients will ensure contractors procured will not be on the FTA Suspension and Debarment list.

## Earmarks

**No information found.**

## Security

**No information found.**

## Part 3: Budget

### Project Budget

	Quantity	FTA Amount	Tot. Elig. Cost
<u>SCOPE</u>			
111-00 BUS - ROLLING STOCK	4	\$242,504.00	\$303,130.00
<u>ACTIVITY</u>			
11.12.04 BUY REPLACEMENT <30 FT BUS	2	\$163,360.00	\$204,200.00
11.12.15 BUY REPLACEMENT VAN	2	\$79,144.00	\$98,930.00
<b>Estimated Total Eligible Cost:</b>			<b>\$303,130.00</b>
<b>Federal Share:</b>			<b>\$242,504.00</b>
<b>Local Share:</b>			<b>\$60,626.00</b>

### OTHER (Scopes and Activities not included in Project Budget Totals)

None

### SOURCES OF FEDERAL FINANCIAL ASSISTANCE

UZA ID	Accounting Classification	FPC	FY	SEC	Previously Approved	Amendment Amount	Total
11400	2013.25.34.BF.2	00	2013	34	\$0.00	\$224,553.00	\$224,553.00
11400	2014.25.34.BF.2	00	2014	34	\$0.00	\$17,951.00	\$17,951.00
<b>Total Previously Approved:</b>							<b>\$224,553.00</b>
<b>Total Amendment Amount:</b>							<b>\$17,951.00</b>
<b>Total from all Funding Sources:</b>							<b>\$303,130.00</b>

### Alternative Fuel Codes

11.12.04	BUY REPLACEMENT <30 FT BUS	Diesel Fuel
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### Extended Budget Descriptions

111-00	BUS - ROLLING STOCK	4	\$242,504.00	\$303,130.00
The City will ensure that cost/price analysis are performed and held on file for all the ALIs in this grant. In addition, the City will ensure that Pre and Post award Buy America certifications are received for all vehicles purchased in this grant.				



	Original Grant: The purchase of one bus will be made through an existing City of Huntsville contract. The vehicle will meet the CAA and ADA and all appropriate federal requirements. The vehicle will have a useful life of 10 years/350,000 miles. The replacement vehicle has met it's useful life of 7 years/250,000 miles. It will be sold at auction and is listed below:  030503 2007 Eldorado Transmark RE 1N9TBAC697C084180 ODO 302,196 80/20 ratio Diesel	
2	CONTRACT AWARDED	May 22, 2014
3	FIRST VEHICLE DELIVERED	June 30, 2015
4	ALL VEHICLES DELIVERED	June 30, 2015
5	CONTRACT COMPLETE	July 15, 2015

11.12.15 BUY REPLACEMENT VAN 2 \$79,144 \$98,930

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB OUT FOR BID	Oct. 01, 2013
	<b>Grand Amendment 01- NO CHANGE</b> The purchase of two vans will be made through a State of Alabama contract. The vehicles will meet the CAA and ADA and all appropriate federal requirements. the useful life for the replacement vehicles will be 4 years/100,000 miles. The replacement vehicles have met their useful life of 4 years/100,000 miles. They will be sold at auction and are listed below:  021456 2006 Goshen 1FDWE35LX6DA32158 ODO 174,525 80/20 ratio Gasoline 021582 2008 Goshen 1FDWE35L57DB36610 ODO 144,669 80/20 ratio Gasoline	
2.	CONTRACT AWARDED	Oct. 01, 2013
3.	FIRST VEHICLE DELIVERED	Mar. 30, 2014
4.	ALL VEHICLES DELIVERED	Mar. 30, 2014
5.	CONTRACT COMPLETE	Mar. 30, 2014

## Part 5. Environmental Findings

111204 BUY REPLACEMENT <30 FT BUS 2 \$163,360 \$204,200

### Finding No. 1 - Class II(c)

#### **C07** - Acquisition, maintenance of vehicles / equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

111215 BUY REPLACEMENT VAN 2 \$79,144 \$98,930

### Finding No. 1 - Class II(c)

#### **C07** - Acquisition, maintenance of vehicles / equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

## Part 6: Fleet Status

### Fixed Route

		<u>Before</u>	<u>Change</u>	<u>After</u>
<b>I.</b>	<b>Active Fleet</b>			
	A. Peak Requirement	13	0	13
	B. Spares	4	0	4
	C. Total (A+B)	17	0	17
	D. Spare Ratio (B/A)	30.77%	0.00%	30.77%
<b>II.</b>	<b>Inactive Fleet</b>			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
<b>III.</b>	<b>Total (I.C and II.C)</b>	17	0	17

The vehicle will meet the CAA and ADA and all appropriate federal requirements. The vehicle will have a useful life of 10 years/350,000 miles. The replacement vehicle has met it's useful life and is listed below:

**Grant Amendment 01-**

030504	2007 EIDorado Transmark RE	1NB9TBAC607C084181	ODO 321,072
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80/20 ratio Diesel fuel.

Original Grant:

030503 2007 EIDorado Transmark RE 1N9TBAC697C084180 ODO 302,196 80/20 ratio Diesel

**Paratransit**

		<u>Before</u>	<u>Change</u>	<u>After</u>
<b>I.</b>	<b>Active Fleet</b>			
	A. Peak Requirement	16	0	16
	B. Spares	5	0	5
	C. Total (A+B)	21	0	21
	D. Spare Ratio (B/A)	31.25%	0.00%	31.25%
<b>II.</b>	<b>Inactive Fleet</b>			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
<b>III.</b>	<b>Total (I.C and II.C)</b>	21	0	21

The vehicles will meet the CAA and ADA and all appropriate federal requirements. the useful life for the replacement vehicles will be 4 years/100,000 miles. The replacement vehicles have met their useful life and are listed below:

021456 2006 Goshen 1FDWE35LX6DA32158 ODO 174,525 80/20 ratio Gasoline

021582 2008 Goshen 1FDWE35L57DB36610 ODO 144,669 80/20 ratiom Gasoline

**Part 7. FTA Comments****Part 8: Results of Reviews**

The reviewer did not find any errors