

# CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number \_\_\_\_\_

Meeting Type: Regular

Meeting Date: 5/22/2014

Action Requested By:  
Public Transit

Agenda Item Type  
Resolution

**Subject Matter:**

Resolution to apply for Federal Transit Administration Grant amendment to AL-90-X233-01.

**Exact Wording for the Agenda:**

Resolution to apply for a Federal Transit Administration, 49 U.S.C., Section 5307 Grant.

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

This resolution authorizes the City to apply for and execute an FTA Grant amendment. This grant is a continuation of Public Transit's operating and capital programs through an grant application for FY 2015. Total grant application assistance is for \$3,981,126. Federal share is 50% for operating and 80% for capital.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: \_\_\_\_\_ Date:

## ROUTING SLIP CONTRACTS AND AGREEMENTS

Originating Department: Public Transit

Council Meeting Date: 5/22/2014

Department Contact: Kim Smith

Phone # 256-427-6831

Contract or Agreement: Agreement with Federal Transit Administration to apply for and execute a Gra...

Document Name: FTA Agreement Grant AL-90-X233-01 Section 5307 FY 2015

City Obligation Amount: 3,981,126

Total Project Budget: 3,981,126

Uncommitted Account Balance:

Account Number: 01-8700-XXXX-XXXX

### Procurement Agreements

Not Applicable

Not Applicable

### Grant-Funded Agreements

**Federal Transit**

**Grant Name:**

Section 5307 Operating and Capital Grant

Department	Signature	Date
1) Originating	<i>[Signature]</i>	5-13-14
2) Legal	<i>[Signature]</i>	5-14-14
3) Finance	<i>[Signature]</i>	5/15/14
4) Originating		
5) Copy Distribution		
a. Mayor's office (1 copies)		
b. Clerk-Treasurer (Original & 2 copies)		

**RESOLUTION NO. 14-**

**WHEREAS**, the United States, through the United States Department of Transportation, Federal Transit Administration, under 49 U.S.C., Chapter 32, Title 23, United States Code and other Federal statutes administered by the Federal Transit Administration offers Section 5307 financial aid for operating and capital projects; and

**WHEREAS**, the City of Huntsville, hereinafter referred to as the Applicant, would benefit from making application for such assistance.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Huntsville, Alabama, that the Mayor, or his designee, in his official capacity, be, and he is hereby authorized and requested to make application to the United States Department of Transportation, Federal Transit Administration, for said financial assistance in the amount of Three Million, Nine Hundred Eighty-One Thousand and One Hundred and Twenty-Six Dollars (\$3,981,126) to be used for allowable operating and capital expenditures for fiscal year 2015 Public Transit programs; and

**BE IT FUTHER RESOLVED**, that, in the event that a grant is awarded, the Mayor of the City of Huntsville, or his designee, is hereby authorized to enter into an agreement with the United States Department of Transportation, Federal Transit Administration for such grant funds and to sign assurances that the City of Huntsville will comply with all applicable federal and state laws, rules and regulations.

**ADOPTED** this the \_\_\_\_\_ Day of May, 2014.

\_\_\_\_\_  
President of the City Council  
City of Huntsville, Alabama

**APPROVED** this the \_\_\_\_\_ Day of May, 2014.

\_\_\_\_\_  
Mayor of the City of Huntsville,  
Alabama

# DOT



# FTA

U.S. Department of Transportation

Federal Transit Administration

## Application

Recipient ID:	1075
Recipient Name:	CITY OF HUNTSVILLE, DEPARTMENT OF PARKING & PUBLIC TRANSIT
Project ID:	AL-90-X233-01
Budget Number:	Amendment Budget Pending
Project Information:	FY 2014-2015 OP/CAP

### Part 1: Recipient Information

Project Number:	AL-90-X233-01
Recipient ID:	1075
Recipient Name:	CITY OF HUNTSVILLE, DEPARTMENT OF PARKING & PUBLIC TRANSIT
Address:	500 B Church Street , HUNTSVILLE, AL 35801 5548
Telephone:	(256) 427-6831
Facsimile:	(256) 427-6832

### Union Information

Recipient ID:	1075
Union Name:	NONE
Address 1:	
Address 2:	
City:	, 00000 0000
Contact Name:	
Telephone:	( ) -
Facsimile:	( ) 0-0000
E-mail:	
Website:	

### Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$3,118,175
Project Number:	AL-90-X233-01	Adjustment Amt:	\$3,187,244
Project Description:	FY 2014-2015 OP/CAP	Total Eligible Cost:	\$6,305,419
Recipient Type:	City	Total FTA Amt:	\$4,389,254
FTA Project Mgr:	David Powell	Total State Amt:	\$0
Recipient Contact:	Kim Smith	Total Local Amt:	\$1,916,165
New/Amendment:	New	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20507	Special Condition:	None Specified
Sec. of Statute:	5307-2A	S.C. Tgt. Date:	None Specified
State Appl. ID:	N/A	S.C. Eff. Date:	None Specified
Start/End Date:	Oct. 01, 2014 - Sep. 30, 2016	Est. Oblig Date:	None Specified
Recvd. By State:	Aug. 20, 2013	Pre-Award Authority?:	Yes
EO 12372 Rev:	Not Applicable	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Jun. 21, 2013		
Program Page:	166-171		
Application Type:	Electronic		
Supp. Agreement?:	No		
Debt. Delinq. Details:			

### **Urbanized Areas**

UZA ID	UZA Name
10000	ALABAMA

### **Congressional Districts**

State ID	District Code	District Official
1	5	Mo Brooks

### **Project Details**

**GRANT AMENDMENT 01 May 2014-** This grant amendment is a continuation of the original grant for operating and capital purchases. The amendment will be in the amount of \$3,981,126 (\$2,549,795 Federal and \$1,431,330 Local Match). It will be funded with remaining \$5307 FY

2013 Federal appropriation of \$328,090 and the total §5307 FY 2014 Federal appropriation of \$2,221,705 programmed in the 201-2015 STIP, approved June 21, 2013, Pages 167-169.

This amendment will add funding to the following scope and line items listed below:

1. 11.12.04 Replacement of 2 < 30' Buses \$615,561 (\$492,449 Federal and \$123,112 Local Match).
2. 11.12.15 Replacement of 3 Wheel Chair Lift Vans \$153,000 (\$122,400 Federal and \$30,600 Local Match).
3. 11.32.07 Replacement of Surveillance Cameras in Facility \$6,000 (\$4,800 Federal and \$1,200 Local Share).
4. 11.44.03 Miscellaneous painting inside Admin Facility and replace carpet in the upstairs kitchenette area \$10,000 (\$8,000 Federal and \$2,000 Local Match).
5. 11.92.02 ATI Bus Shelters \$31,000 (\$24,800 Federal and \$6,200 Local Share).
6. 11.7c.00 Non-Fixed Route ADA Para Srv \$206,186 (\$164,949 Federal and \$41,237 Local Match).
7. 11.7a.00 Preventive Maintenance \$842,364 (\$673,891 Federal and \$168,473 Local Match).
8. 30.09.01 Operating \$2,117,015 (\$1,058,507 Federal and \$1,058,508 Local Match).

As per Table 3A of Federal Register Vol. 78, No. 92, dated May 13, 2013, Huntsville is eligible for up to 75% as operating funds. Huntsville is currently below the 75%.

The City and its Sub-Recipients (No Sub-Recipients under this grant) will follow all 3<sup>rd</sup> party procurement policies as defined in C4220.1F. The City and its Sub-Recipients will ensure contractors procured will not be on the FTA Suspension and Debarment list.

#### Original Grant:

This grant is for a total of \$3,118,175 (\$1,839,459 Federal and \$ 1,278,716 local share). It will use FY 2013 MAP 21 Section 5307 funds programmed in the 2012-2015 STIP, approved on June 21, 2013, Pages 167-169, Item #'s 100060643, 60644, 60645, 60647, 60649 and 60651.

This grant will fund the following projects:

1. Purchase of communication system – Total amount \$50,000 (\$40,000 Federal and \$10,000 local share). FY 2013 MAP 21 Section 5307 funds programmed on STIP page 168, Item # 100060649.
2. Non-Fixed Para-Transit Service – Total amount of \$206,186 (\$164,949 Federal and \$41,237 local share). FY 2013 MAP 21 Section 5307 funds programmed on STIP page 168, Item # 100060647.
3. Preventive Maintenance – Total amount \$629,585 (\$503,668 Federal and \$125,917 local share). FY 2013 MAP 21 Section 5307 funds programmed on STIP page 167, Item # 100060645. These funds will be used in FY 2014 beginning October 1, 2013 to September 30, 2014.
4. Rehab/Renov Enhanced ADA Access as ATI – Total amount \$48,800 (\$39,040 Federal and \$8,960 local share). FY 2013 MAP 21 Section 5307 funds programmed on STIP page 167, Item # 100060644. See attached schematic (addition of another accessible bathroom)
5. Operation Expenses – Total amount \$2,183,604 (\$1,091,802 Federal and \$1,091,802 local share). FY 2013 MAP 21 Section 5307 funds programmed on STIP page 169, Item # 100060651. As per Table 3A of

Federal Register Vol. 78, No. 92, dated May 13, 2013, Huntsville is eligible for up to 75% as operating funds. Huntsville is currently below the 75%.

The City and its Sub-Recipients will follow all 3rd Party Procurement Policies as defined in C4220.1F. In addition, The City and its Sub-Recipients will ensure contractors procured will not be on the FTA Suspension and Debarment list.

**Earmarks**

**No information found.**

**Security**

Yes – We will expend 1% or more of the 5307 funds in this grant application for security purposes. Please list security-related projects in the project budget and summarize them in the non-add scope code 991.

**Part 3: Budget**

**Project Budget**

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
<b>111-00 BUS – ROLLING STOCK</b>	5	\$614,849.00	\$768,561.00
<u>ACTIVITY</u>			
<b>11.12.04 REPLACEMENT &lt; 30' BUS</b>	2	\$492,449	\$615,561
<b>11.12.15 REPLACEMENT VAN</b>	3	\$122,400	\$153,000
<u>SCOPE</u>			
<b>114-00 SUPPORT FACILITIES &amp; EQUIPMENT</b>	0	\$8,000.00	\$10,000.00
<u>ACTIVITY</u>			
<b>11.44.03 REHAB ADMIN FACILITY</b>	0	\$8,000	\$10,000
<u>SCOPE</u>			
<b>116-00 SIGNAL &amp; COMM EQUIPMENT (BUS)</b>	45	\$40,000.00	\$50,000.00
<u>ACTIVITY</u>			
<b>11.62.02 PURCHASE COMMUNICATIONS SYSTEM</b>	45	\$40,000	\$50,000
<u>SCOPE</u>			
<b>119-00 TRANSIT ENHANCEMENTS</b>	5	\$24,800.00	\$31,000.00
<u>ACTIVITY</u>			
<b>11.92.02 PASSENGER SHELTERS</b>	15	\$24,800	\$31,000

	Quantity	FTA Amount	Tot. Elig. Cost
<b>SCOPE</b>			
<b>113-00</b> BUS - STATION/STOPS/TERMINALS	0	\$43,840.00	\$54,800.00
<b>ACTIVITY</b>			
<b>11.32.07</b> SURVEILLANCE/SECURITY	2	\$4,800	\$6,000
<b>11.34.02</b> REHAB/RENOVATE - BUS STATION	0	\$39,040.00	\$48,800.00
<b>SCOPE</b>			
<b>117-00</b> OTHER CAPITAL ITEMS (BUS)	0	\$1,507,457.00	\$1,884,321.00
<b>ACTIVITY</b>			
<b>11.7C.00</b> NON FIXED ROUTE ADA PARATRANSIT SERVICE	0	\$329,898	\$412,372
<b>11.7A.00</b> PREVENTIVE MAINTENANCE	0	\$1,177,559	\$1,471,949
<b>SCOPE</b>			
<b>300-00</b> OPERATING ASSISTANCE	0	\$2,150,309.00	\$4,300,619.00
<b>ACTIVITY</b>			
<b>30.09.01</b> UP TO 50% FEDERAL SHARE	0	\$2,150,309	\$4,300,619
<b>Estimated Total Eligible Cost:</b>			<b>\$7,099,301.00</b>
<b>Federal Share:</b>			<b>\$4,389,255.00</b>
<b>Local Share:</b>			<b>\$2,710,046</b>

**OTHER (Scopes and Activities not included in Project Budget Totals)**

**None**

**SOURCES OF FEDERAL FINANCIAL ASSISTANCE**

<u>UZA</u> <u>ID</u>	<u>Accounting</u> <u>Classification</u>	<u>FPC</u>	<u>FY</u>	<u>SEC</u>	<u>Previously</u> <u>Approved</u>	<u>Amendment</u> <u>Amount</u>	<u>Total</u>
11400	2013.25.90.91.2	00	2013	90	\$0.00	\$582,708.00	\$582,708.00
11400	2013.25.90.91.2	02	2013	90	\$0.00	\$0.00	\$0.00
11400	2013.25.90.91.2	04	2013	90	\$0.00	\$1,091,802.00	\$1,091,802.00
11400	2013.25.90.91.2	08	2013	90	\$0.00	\$164,949.00	\$164,949.00
11400	2013.25.90.91.2	04	2013	90	\$1,091,802.00	\$328,090.00	\$1,419,892.00
11400	2014.25.90.91.2	04	2014	90	\$0.00	\$730,418.00	\$730,418.00
11400	2014.25.90.91.2	00	2014	90	\$0.00	\$1,326,338.00	\$1,326,338.00
11400	2014.25.90.91.2	08	2014	90	\$0.00	\$164,949.00	\$164,949.00
<b>Total Previously Approved:</b>						<b>\$1,839,459.00</b>	
<b>Total Amendment Amount:</b>						<b>\$2,549,796.00</b>	

**Total from all Funding Sources: \$7,099,301.00**

**Alternative Fuel Codes**

11.12.04	BUY REPLACEMENT < 30' BUS	DIESEL FUEL
11.12.15	BUY REPLACEMENT VAN	GASOLINE

**Extended Budget Descriptions**

**11.12.02**

AMENDMENT 01: This amendment will purchase 2 Low Floor Buses. Estimated cost of each replacement bus is \$319,000. Total \$638,000 (\$510,400 Federal and \$127,600 Local Match). Partially funded under AL-34-0001-01.

Buses to be replaced have met their useful life of 7 years/200,000 miles and are listed below:

030504	2007 EIDorado Transmark RE	1NB9TBAC607C084181	ODO 271,906 80/20% Diesel
030502	2007 EIDorado Transmark RE	1N9TBAC627C08417	ODO 251,306 80/20% Diesel

Useful service life for the replacement buses will be 12 years/500,000 miles.  
The deadlined vehicles will be disposed of by auction.

**11.12.15**

AMENDMENT 01: This amendment will purchase 3 wheel chair lift vans. Estimated cost of each replacement van is \$51,000. Total \$153,000 (\$122,400 Federal and \$30,600 Local Match).

Vans to be replaced have met their useful life of 4 years/100,000 miles and are listed below:

021630	2008 FORD E-350 GOSHEN VAN	1FD3E35LX8DB51589	ODO 147,592 80/20% Gasoline
021631	2008 FORD E-350 GOSHEN VAN	1FD3E35LX8DB51592	ODO 151,399 80/20% Gasoline
021632	2008 FORD E-350 GOSHEN VAN	1FD3E35L38DB51594	ODO 158,772 80/20% Gasoline

Useful service life for the replacement vans will be 4 years/100,000 miles.  
The deadlined vehicles will be disposed of by auction.

**11.44.03**

Rehabilitation of administration building. Miscellaneous inside painting and tile install in upstairs kitchenette.

**11.92.02**

Purchase and installation of 5 Bus shelters.

<b>11.34.02</b>	<b>REHAB/RENOVATE - BUS STATION</b>	<b>0</b>	<b>\$39,040.00</b>	<b>\$48,800.00</b>
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Renovation of the existing Transfer Station to install an ADA accessible bathroom. Huntsville Transit currently has two ADA accessible bathrooms. The estimated useful life is 30 years.

This activity will be contracted out. All procurement records will remain on file for the required 3 year period. An independent cost estimate will be performed on will remain on file with the Procurement documents for this ALI.

**11.32.07**

AMENDMENT 01- Purchase of 2 video cameras for transfer station and admin facility.

**11.62.02**

Purchase and installation of approximately 45 tablets, to include casing, mount and cradle for all revenue vehicles. The tables have an estimated useful life of 5 years. The estimated cost of each tablet is \$1,111. The tablets will interface drivers, manifests and schedules with dispatch and supervisors electronically.

**11.7C.00**

AMENDMENT 01- Expenditures for the fiscal year beginning October 1, 2014 and ending September 30, 2015.

This expenditure is the 10% capital eligible operating costs of non-fixed route expenses.

Expenditures for the fiscal year beginning October 1, 2013 and ending September 30, 2014.

This expenditure is the 10% capital eligible operating costs of non-fixed route expenses.

**11.7A.00**

AMENDMENT 01-

PM expenditures for the fiscal year beginning October 1, 2014 and ending September 30, 2015.

At the time of the grant application, the City does not anticipate replacing any individual parts costing over \$5,000. If during the year a vehicle needs an engine or transmission replacement (or other part meeting the threshold), a description including the useful life of the part(s) will be identified in this extended budget description.

PM expenditures for the fiscal year beginning October 1, 2013 and ending September 30, 2014.

At the time of the grant application, the City does not anticipate replacing any individual parts costing over \$5,000. If during the year a vehicle needs an engine or transmission replacement (or other part meeting the threshold), a description including the useful life of the part(s) will be identified in this extended budget description.

**30.09.01**

AMENDMENT 01-

Operating assistance for the fiscal year beginning October 1, 2014 and ending September 30, 2015.

As per Table 3A of Federal Register Vol. 78, No. 92, dated May 13, 2013, Huntsville is eligible for up to 75% as operating funds. Huntsville is currently below the 75%.

Operating assistance for the fiscal year beginning October 1, 2013 and ending September 30, 2014.

As per Table 3A of Federal Register Vol. 78, No. 92, dated May 13, 2013, Huntsville is eligible for up to 75% as operating funds. Huntsville is currently below the 75%.

# Changes since the Prior Budget

No information found.

## Part 4. Milestones

### 11.12.04 BUY REPLACEMENT <30 FT BUS

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>								
1	RFP/IFB OUT FOR BID	Mar. 10, 2014								
	<p><b>Amendment 01-</b> will meet the requirements as listed below. The vehicle will have a useful life of 12 years/500,000 miles. The replacement vehicle has met it's useful life of 7 years/250,000 miles and will be sold at auction as listed below:</p> <table border="1"> <tr> <td>030504</td> <td>2007 ElDorado Transmark RE</td> <td>1NB9TBAC607C084181</td> <td>ODO 321,072 80/20% Diesel Fuel</td> </tr> <tr> <td>030502</td> <td>2007 ElDorado Transmark RE</td> <td>1N9TBAC627C08417</td> <td>ODO 251,306 80/20% Diesel Fuel</td> </tr> </table> <p>The purchase of the buses will be made through an existing City of Huntsville contract. The vehicle will meet the CAA and ADA and all appropriate federal requirements. The vehicles will have a useful life of 12 years/500,000 miles.</p>	030504	2007 ElDorado Transmark RE	1NB9TBAC607C084181	ODO 321,072 80/20% Diesel Fuel	030502	2007 ElDorado Transmark RE	1N9TBAC627C08417	ODO 251,306 80/20% Diesel Fuel	
030504	2007 ElDorado Transmark RE	1NB9TBAC607C084181	ODO 321,072 80/20% Diesel Fuel							
030502	2007 ElDorado Transmark RE	1N9TBAC627C08417	ODO 251,306 80/20% Diesel Fuel							
2	CONTRACT AWARDED	May 22, 2014								
3	FIRST VEHICLE DELIVERED	June 30, 2015								
4	ALL VEHICLES DELIVERED	June 30, 2015								
5	CONTRACT COMPLETE	July 15, 2015								

### 11.12.15 BUY REPLACEMENT VAN

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>								
1.	RFP/IFB OUT FOR BID	Oct. 30, 2014								
	<p><b>Amendment 01-</b> The purchase of three vans will be made through a State of Alabama contract. The vehicles will meet the CAA and ADA and all appropriate federal requirements. The useful life for the replacement vehicles will be 4 years/100,000 miles. The replacement vehicles have met their useful life of 4 years/100,000 miles. They will be sold at auction and are listed below:</p> <table border="1"> <tr> <td>021630</td> <td>2008 FORD E-350 GOSHEN VAN</td> <td>1FD3E35LX8DB51589</td> <td>ODO 147,592 80/20% Gasoline</td> </tr> <tr> <td>021631</td> <td>2008 FORD E-350 GOSHEN VAN</td> <td>1FD3E35LX8DB51592</td> <td>ODO 151,399 80/20% Gasoline</td> </tr> </table>	021630	2008 FORD E-350 GOSHEN VAN	1FD3E35LX8DB51589	ODO 147,592 80/20% Gasoline	021631	2008 FORD E-350 GOSHEN VAN	1FD3E35LX8DB51592	ODO 151,399 80/20% Gasoline	
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021631	2008 FORD E-350 GOSHEN VAN	1FD3E35LX8DB51592	ODO 151,399 80/20% Gasoline							

	021632	2008 FORD E-350 GOSHEN VAN	1FD3E35L38DB51594	ODO 158,772 80/20% Gasoline	
2.	CONTRACT AWARDED				Oct. 30, 2014
3.	FIRST VEHICLE DELIVERED				Mar. 30, 2015
4.	ALL VEHICLES DELIVERED				Mar. 30, 2015
5.	CONTRACT COMPLETE				Mar. 30, 2015

#### 11.34.02 REHAB/RENOVATE - BUS STATION

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Nov. 30, 2013
	<b>AMENDMENT 01- NO CHANGE</b> Public Transit anticipates having the specifications drawn up and bid out on the street no later than November 2013 to install one ADA accessible bathroom at the transfer station.	
2.	Contract Award	Dec. 30, 2013
3.	Contract Complete	Feb. 15, 2014

#### 11.32.07 SURVEILLANCE/SECURITY

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Nov. 30, 2014
	<b>AMENDMENT 01-</b> Purchase of two video cameras that will communicate with the new surveillance system.	
2.	Contract Award	Dec. 30, 2014
3.	Contract Complete	Feb. 15, 2015

#### 11.44.03 REHAB ADMIN FACILITY

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Nov. 30, 2014
	Miscellaneous inside painting and replacing of tile at upstairs kitchenette.	
2.	Contract Award	Dec. 15, 2014
3.	Contract Complete	Mar. 30, 2015

**11.62.02 PURCHASE COMMUNICATIONS SYSTEM**

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Nov. 30, 2013
	<b>AMENDMENT 01- NO CHANGE.</b> Tablets-Public Transit has a proposal currently being reviewed for council approval.	
2.	Contract Award	Dec. 15, 2013
3.	Contract Complete	Mar. 30, 2014

**11.92.02 PASSENGER SHELTERS**

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Nov. 30, 2014
	<b>Amendment 01-</b> Purchase of 5 passenger shelters for variance locations on system routes.	
2.	Contract Award	Dec. 15, 2014
3.	Contract Complete	Mar. 30, 2015

**11.7C.00 NON FIXED ROUTE ADA  
PARATRANSIT SERVICE**

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Begin Expenditures	Oct. 01, 2013
	<b>Amendment 01-</b> Expenditures beginning fiscal year October 1, 2014 and ending September 30, 2015.  Expenditures beginning fiscal year October 1, 2013 and ending September 30, 2014.	
2.	End Expenditure	Sep. 30, 2015

**11.7A.00 PREVENTIVE MAINTENANCE**

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Begin Expenditures	Oct. 01, 2013
	<b>Amendment 01-</b>	

	PM expenditures beginning fiscal year October 1, 2014 and ending September 30, 2015.	
	PM expenditures beginning fiscal year October 1, 2013 and ending September 30, 2014.	
2.	End Expenditure	Sep. 30, 2015

**30.09.01 UP TO 50% FEDERAL SHARE**

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Begin Expenditure	Oct. 01, 2013
	<b>Amendment 01-</b> Operating assistance for expenditures beginning October 1, 2014 to September 30, 2015. As eligible under MAP21 Table 3A Operating Assistance.  Operating assistance for expenditures beginning October 1, 2013 to September 30, 2014. As eligible under MAP21 Table 3A Operating Assistance.	
2.	Final Expenditure	Sep. 30, 2015
	Operating expenditures beginning October 1, 2014 and ending September 30, 2015.	

## Part 5. Environmental Findings

**111204 BUY REPLACEMENT <30 FT BUS**

Finding No. 1 - Class II(c)

**C07 - Acquisition, maintenance of vehicles / equipment**

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

**111215 BUY REPLACEMENT VAN**

Finding No. 1 - Class II(c)

**C07 - Acquisition, maintenance of vehicles / equipment**

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site

impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

**117C00 NON FIXED ROUTE ADA  
PARATRANSIT SERVICE**

**Finding No. 1 - Class II(c)**

**C04 - Planning and administrative activity**

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

**117A00 PREVENTIVE  
MAINTENANCE**

**Finding No. 1 - Class II(c)**

**C07 - Acquisition, maintenance of vehicles / equipment**

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

**300901 UP TO 50% FEDERAL  
SHARE**

**Finding No. 1 - Class II(c)**

**C04 - Planning and administrative activity**

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

**114403 REHAB ADMIN FACILITY**

**Finding No. 1 - Class II(c)**

**C08 - Maintenance, rehab, reconstruction of facilities**

Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing

track, and retaining walls; and improvements to tracks and railbeds.

**116202 PURCHASE  
COMMUNICATIONS  
SYSTEM**

**Finding No. 1 - Class II(c)**

**C05 - Action promoting safety, security, accessibility**

Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

**119202 PURCHASE OF PASSENGER  
SHELTERS**

**Finding No. 1 - Class II(c)**

**C05 - Action promoting safety, security, accessibility**

Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

**113402 REHAB/RENOVATE - BUS  
STATION**

**Finding No. 1 - Class II(c)**

**C08 - Maintenance, rehab, reconstruction of facilities**

Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

**113207  
SURVEILLANCE/SECURITY**

**Finding No. 1 - Class II(c)**

**C04 - Planning and administrative activity**

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to

continue existing service or increase service to meet routine demand.

## Part 6: Fleet Status

### Fixed Route

		<u>Before</u>	<u>Change</u>	<u>After</u>
<b>I.</b>	<b>Active Fleet</b>			
	A. Peak Requirement	13	0	13
	B. Spares	4	0	4
	C. Total (A+B)	17	0	17
	D. Spare Ratio (B/A)	30.77%	0.00%	30.77%
<b>II.</b>	<b>Inactive Fleet</b>			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
<b>III.</b>	<b>Total (I.C and II.C)</b>	17	0	17

The vehicles will meet the CAA and ADA and all appropriate federal requirements. The vehicles will have a useful life of 12 years/500,000 miles. The replacement vehicles have met their useful life and are listed below:

#### **Grant Amendment 01-**

030504	2007 ElDorado Transmark RE	1N89TBAC607C084181	ODO 321,072 80/20% Diesel fuel
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030502	2007 ElDorado Transmark RE	1N9TBAC627C08417	ODO 251,306 80/20% Diesel
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### Paratransit

		<u>Before</u>	<u>Change</u>	<u>After</u>
<b>I.</b>	<b>Active Fleet</b>			
	A. Peak Requirement	16	0	16
	B. Spares	5	0	5
	C. Total (A+B)	21	0	21
	D. Spare Ratio (B/A)	31.25%	0.00%	31.25%
<b>II.</b>	<b>Inactive Fleet</b>			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
<b>III.</b>	<b>Total (I.C and II.C)</b>	21	0	21

The vehicles will meet the CAA and ADA and all appropriate federal requirements.

Their useful life for the replacement vehicles will be 4 years/100,000 miles. The replacement vehicles have met their useful life of 4 years/100,000 miles and are listed below:

021630	2008 FORD E-350 GOSHEN VAN	1FD3E35LX8DB51589	ODO 147,592 80/20% Gasoline
021631	2008 FORD E-350 GOSHEN VAN	1FD3E35LX8DB51592	ODO 151,399 80/20% Gasoline
021632	2008 FORD E-350 GOSHEN VAN	1FD3E35L38DB51594	ODO 158,772 80/20% Gasoline

## Part 8: Results of Reviews

The reviewer did not find any errors.