

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number \_\_\_\_\_

Meeting Type: Regular

Meeting Date: 6/12/2014

Action Requested By:  
Finance

Agenda Item Type  
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 13-630, by changing appropriated funding for various departments and funds.

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

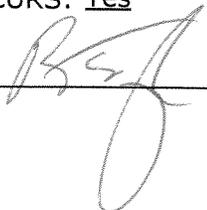
[Empty box for providing details on why the action is required, recommended, and what Council action will provide, allow, and accomplish.]

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: \_\_\_\_\_



Date: 6/3/14

ORDINANCE NO. 14 - \_\_\_\_\_

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 13-630, adopted and approved on September 12, 2013, is hereby amended as follows:

In the GENERAL FUND:

Increase by \$3,000 the Fire Department appropriation for operating materials and supplies, funded with fire class instructional revenue.

Increase by \$2,660 the Public Works Department appropriation for the purchase of motor equipment, funded with a reduction in the appropriation for Public Works Department operations.

Increase by \$4,000 the Legal Department appropriation for operating expenditures, and decrease General Expenses operating appropriation by \$4,000.

Increase by \$3,500 the City Council Department appropriation for operating expenditures, and decrease General Expenses operating appropriation by \$3,500.

Increase by \$5,600 the Natural Resources Department appropriation for the purchase of a copy machine, funded with a reduction in the appropriation for Natural Resources Department operations.

Increase by \$8,400 the Public Works Department appropriation for the purchase of a copy machine, funded with a reduction in the appropriation for Public Works Department operations.

Increase by \$22,878 the Cemetery Department appropriation for temporary personnel service contracts, funded with a reduction in the appropriation for Cemetery Department personnel.

Increase by \$186,577 the Landscape Management Department appropriation for temporary personnel service contracts, funded with a reduction in the appropriation for Landscape Management Department personnel.

In compliance with Resolution Number 13-283 establish an appropriation of \$277,000 for the lease of property required for Fire Station #6, and establish a Public Works Department appropriation of \$58,560 for the Terry Heights School demolition project, and increase Miscellaneous Revenue by \$285,560 for revenue to be received from Huntsville City School Board for the demolition project.

Increase by \$24,549 the appropriation for a Landscape Management Department Green Team motor equipment purchase, funded with Green Team donations.

In the 2014 CAPITAL IMPROVEMENT FUND:

Establish an appropriation of \$49,790 for the Cecil Ashburn and Sutton Road improvements project, funded with tax revenue.

In the WATER POLLUTION CONTROL FUND:

Increase by \$50,000 the appropriation for sewer expansion projects, funded with a contribution from a private developer.

**ADOPTED** this the 12th day of June, 2014.

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President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 12th day of June, 2014.

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Mayor of the City of  
Huntsville, Alabama