

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 8/28/2014

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 13-630, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

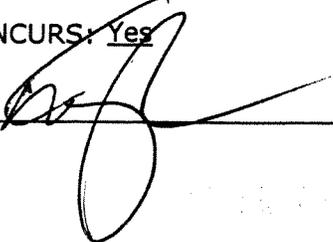
Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 8/21/2014

ORDINANCE NO. 14 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 13-630, adopted and approved on September 12, 2013, is hereby amended as follows:

In the GENERAL FUND:

Increase by \$12,000 the Police Department appropriation for traffic enforcement activities, funded with a grant from the Alabama Department of Economic and Community Affairs NATSO office.

Increase by \$2,500 the Fire Department appropriation for operating expenditures, funded with fire class instruction revenues.

Increase by \$300,000 the General Expenses appropriation for operating expenditures, funded with fund balance.

Increase by \$10,000 the Administration appropriation for operating expenditures, funded with fund balance.

Increase by \$2,000 the Legal Department appropriation for operating expenditures, funded with fund balance.

ADOPTED this the 28th day of August, 2014.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 28th day of August, 2014.

Mayor of the City of
Huntsville, Alabama