

**CITY COUNCIL AGENDA ITEM COVER MEMO**

Agenda Item Number \_\_\_\_\_

Meeting Type: Regular

Meeting Date: 9/25/2014

Action Requested By:  
Finance

Agenda Item Type  
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 13-630, by changing appropriated funding for various departments and funds.

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: \_\_\_\_\_

Date: 9/17

ORDINANCE NO. 14 - \_\_\_\_\_

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 13-630, adopted and approved on September 12, 2013, is hereby amended as follows:

In the GENERAL FUND:

Increase by \$5,584 the appropriation for Finance Department capital expenditures, funded with a reduction in Finance Department operating expenditures.

Increase by \$7,000 the appropriation for Police Department traffic enforcement activities, funded with a grant from the North Alabama Traffic Safety Office of the Alabama Department of Economic and Community Affairs.

Increase by \$12,400 the appropriation for Administration Department operating expenditures.

Increase by \$74,400 the appropriation for General Services Department operating expenditures, funded with revenues for service activities from other City agencies.

In the CAPITAL IMPROVEMENT FUND:

Increase by \$15,000 the appropriation for the John Hunt Park Improvement project, funded with private donations.

Reduce by \$31,721 the appropriation for the Glenn Hearn/Laracy Drive Industrial Access Road project, and reduce by \$31,721 the appropriation for ALDOT contributions to the project.

Increase by \$25,060 the appropriation for the Ziert Road project, supported with a funding commitment from the Alabama Department of Transportation.

Increase by \$73,477 the appropriation for the Church Street Phase II project, funded with proceeds from ALDOT for City Engineering Department project inspections.

In the WATER POLLUTION CONTROL FUND:

Increase the appropriation for Utilities by \$150,000.

(signature page follows)

**ADOPTED** this the 25th day of September, 2014.

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President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 25th day of September, 2014.

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Mayor of the City of  
Huntsville, Alabama