

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 11/6/2014

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 14-665, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

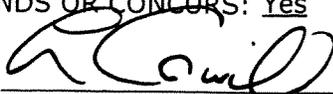
Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 10/29/2014

ORDINANCE NO. 14 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 14-665, adopted and approved on September 25, 2014, is hereby amended as follows:

In the GENERAL FUND:

Establish an appropriation of \$85,705 for Police Department equipment purchases, and a special appropriation of \$85,705 to the Madison County Commission, funded with an Edward Byrne Memorial Justice Assistance grant from the Department of Justice.

Establish an appropriation of \$157,625 for Police Department traffic enforcement duties, funded with a grant from the North Alabama Traffic Safety Office of ADECA.

Establish an appropriation of \$10,000 for the EMA Department regional strategic national stockpile program, funded with a grant from the Alabama Department of Health.

Establish an appropriation of \$119,952 for the EMA Department support of the regional AMAS teams, funded with a grant from the Alabama Law Enforcement Agency.

Establish an appropriation of \$40,000 for the EMA Department support of the regional law enforcement team, funded with a grant from the Alabama Law Enforcement Agency.

Re-establish the balance of fiscal year expenditure appropriations \$43,362 for Police Department land improvements, \$756,938 for Fire Department motor equipment, \$57,579 for Green Team activities, and \$105,783 for Public Works Department motor equipment.

Establish a special appropriation of \$200,000 to the North Alabama Science Center/Sci-Quest Museum, funded from fund balance.

Increase by \$4,500 the appropriation for the purchase of Fire Department motor equipment, funded with a reduction in the Fire Department operating appropriation.

In the CAPITAL IMPROVEMENT FUND:

Increase by \$1,990,501 the appropriation for the Zierdt Road project, funded by contribution from the City of Madison, as prescribed by Resolution 07-179.

Increase by \$147,898 the appropriation for the Providence Street Scape project, funded with a contribution from the private developer.

Continued...

ADOPTED this the 6th day of November, 2014.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 6th day of November, 2014.

Mayor of the City of
Huntsville, Alabama