

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 11/20/2014

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 14-665, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: _____

Date: 11/12/2014

ORDINANCE NO. 14 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 14-665, adopted and approved on September 25, 2014, is hereby amended as follows:

In the GENERAL FUND:

Decrease the appropriation to the Huntsville Board of Education by \$23,000 (01-9900-0966-6201), correcting an error in the original budget.

Decrease the appropriation for the Circle Project by \$26,280 and establish an appropriation to the Harris Home for Children for \$26,280.

Increase by \$2,600 the City Council appropriation for temporary administrative support, funded with a reduction in the City Council personnel appropriation.

Increase by \$7,600 the Traffic Engineering appropriation for the purchase of a copy machine, funded with fund balance.

Increase by \$781 the City Council appropriation for the purchase of computer equipment, funded with fund balance.

Increase by \$3,600 the Administration appropriation for the purchase of video equipment, funded with fund balance.

Increase by \$120,000 the Police Department appropriation for Huntsville Housing Authority alternate police services, funded by contract with the Huntsville Housing Authority.

In the WATER POLLUTION CONTROL FUND:

Increase the appropriation for SEWER SYSTEM EXPANSION PROJECTS (02-6500-0811-1339) by \$1,080,500, representing the 2005 SEWER ACCESS FEES from fiscal year 2014, which are earmarked for economic development projects.

ADOPTED this the 20th day of November, 2014.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 20th day of November, 2014.

Mayor of the City of
Huntsville, Alabama