CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number_____

Meeting Type: Regular

Meeting Date: 12/18/2014

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 14-665, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow
and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head:_____

Date: 12/10/14

revised 3/12/2012

ORDINANCE NO. 14 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 14-665, adopted and approved on September 25, 2014, is hereby amended as follows:

In the GENERAL FUND:

Increase the appropriation for radio operating expenditures in various general fund departments by $211,720, funded with a reduction of $211,720 in the ITS radio operating appropriation.

Increase the Human Resources department appropriation by $6,500 for legal and professional services, funded with a reduction of $6,500 in the Human Resources department personnel appropriation.

Increase by $78,000 the Police Department appropriation for traffic enforcement duties, funded with a grant from the Northeast Alabama Traffic Safety Office of ADECA.

Increase by $158,791 the Police Department appropriation for Madison-Morgan County Strategic Counterdrug Team activities, funded with a $119,093 ADECA grant, and a $39,698 transfer from STAC seizure proceeds.

ADOPTED this the 18th day of December, 2014.

_____
President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 18th day of December, 2014.

_____
Mayor of the City of
Huntsville, Alabama