

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 3/12/2015

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 14-665, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

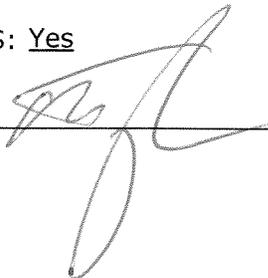
Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: _____



Date: 3/4/2015

ORDINANCE NO. 15 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 14-665, adopted and approved on September 25, 2014, is hereby amended as follows:

In the GENERAL FUND:

Increase by \$1,000 the appropriation for Showers Center Senior Programs, funded with a contribution from the Madison County Legislative Office.

Increase by \$5,835 the ITS Department appropriation for the purchase of a copy machine, funded with a reduction in the ITS operating expenditure budget.

Increase by \$3,600 the Human Resources Department appropriation for temporary professional services, funded with a reduction in the Human Resources Department personnel expenditure budget.

Increase by \$10,000 the Police Department appropriation for refurbishment of a former Public Transit handi-ride van, funded with a contribution from the Madison County Commission.

Increase by \$6,000 the Animal Services Department appropriation for temporary professional services, funded with a reduction in the Animal Services Department personnel expenditure budget.

Increase by \$50,000 the Parking Department appropriation for Parking Garage B improvements, funded from fund balance.

Increase by \$9,000 the Fire Department appropriation for travel and training expenditures, funded with fire class instruction revenue.

Increase by \$3,500 the City Council appropriation for travel and training expenditures, funded from fund balance.

Increase by \$5,584 the Finance Department appropriation for the purchase of a copy machine, funded by carry forward of the prior year appropriation.

Decrease by \$176 the special appropriation to the Madison County Health Department, offsetting the prior year budget balance deficit.

Continued

In the CAPITAL IMPROVEMENT FUND:

Increase by \$400,000 the appropriation for the Ice Plex expansion project, funded with a contribution from the Municipal Ice Plex Board.

Increase by \$123,500 the appropriation for street rebuilding projects, funded with ALDOT road inspection revenues derived from the Church Street project.

Increase by \$64,184 the appropriation for street rebuilding projects, funded with ALDOT road inspection revenues derived from the King Drake project.

ADOPTED this the 12th day of March, 2015.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 12th day of March, 2015.

Mayor of the City of
Huntsville, Alabama