

**CITY COUNCIL AGENDA ITEM COVER MEMO**

Agenda Item Number \_\_\_\_\_

Meeting Type: Regular

Meeting Date: 3/26/15

Action Requested By:  
Finance

Agenda Item Type  
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 14-665, by changing appropriated funding for various departments and funds.

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: \_\_\_\_\_

Date: 3/18

**ORDINANCE NO. 15 - \_\_\_\_\_**

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 14-665, adopted and approved on September 25, 2014, is hereby amended as follows:

In the CAPITAL IMPROVEMENT FUND:

Increase by \$363,460 the appropriation for emergency siren warning system upgrades, funded with contributions from the City of Madison, the Madison County Commission, Redstone Arsenal, and LW Redstone, LCC.

Increase by \$50,000 the appropriation for street resurfacing, funded with a contribution from the Madison County Commission.

Establish an appropriation of \$1,020,742 for the Aldridge Creek Greenway Extension project, funded with a contribution of \$816,593 from the Alabama Department of Transportation, and a \$134,822 reduction in the appropriation for Green Space Acquisitions, and a \$69,327 reduction in the appropriation for the Gateway Greenway Phase III project.

Establish an appropriation of \$115,000 for the EUL Bike and Pedestrian Corridor, funded with a contribution of \$92,000 from the Alabama Department of Transportation, and a \$23,000 reduction in the appropriation for the Gateway Greenway Phase III project.

Increase the appropriation to the Chamber of Commerce (23-9900-0918-8501) by \$30,000, and decrease the appropriation for Economic Development Projects (23-6300-0811-8501) by \$30,000, consistent with the Chamber contract.

In the SPECIAL REVENUE FUND:

In the TIF 5 Fund, increase TIF 5 PROCEEDS FROM WARRANTS (05-0000-3067-0000) by \$8,500,000, establish an appropriation DEBT ISSUE COSTS (05-8300-0607-3001) for \$50,000, and establish an appropriation 2010A TIF 5 PRINCIPAL (05-8300-0615-1146) for \$8,450,000, representing the general obligation warrants to be issued for the purpose of redeeming TIF 5 revenue warrants.

**ADOPTED** this the 26th day of March, 2015.

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President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 26th day of March, 2015.

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Mayor of the City of  
Huntsville, Alabama