

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 4/9/15

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 14-665, by changing the authorized personnel strength in the various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: _____

Date: 4/1

ORDINANCE NO. 15 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. No. 14-665, adopted and approved on September 25, 2014, is hereby amended for changes in the authorized personnel strength of the various departments, as follows:

In the Landscape Management Department delete one (1) Landscape Maintenance Supervisor position grade 17, and add one (1) Landscape Management Superintendent position grade 18.

In the Parks and Recreation Department delete one (1) Recreation Coordinator position grade 10, and add four (4) Regular Part Time Recreation Aide positions grade 7.

In the Finance Department, add one (1) regular full-time Payroll & Retirement Benefits Specialist grade 14, delete one (1) regular full-time Payroll Assistant grade 11, and add one (1) temporary part-time Payroll & Retirement Benefits Specialist grade 14. These positions are related to staffing needs for the Finance Software Payroll implementation project commencing in April 2015, and the temporary part-time position will be deleted upon project completion.

ADOPTED this the 9th day of April, 2015.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 9th day of April, 2015.

Mayor of the City of
Huntsville, Alabama