

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number \_\_\_\_\_

Meeting Type: Regular

Meeting Date: 4/23/2015

Action Requested By:  
Finance

Agenda Item Type  
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 14-665, by changing appropriated funding for various departments and funds.

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 4/15/2015

**ORDINANCE NO. 15 - \_\_\_\_\_**

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 14-665, adopted and approved on September 25, 2014, is hereby amended as follows:

In the GENERAL FUND:

In the Administration Department establish an appropriation of \$5,798 for CAFY program special activities, funded with surplus donations from prior year programs.

In the Police Department increase by \$187,064 the appropriation for High Intensity Drug Trafficking Area activities, funded with a grant from the Alabama Law Enforcement Agency.

In the Traffic Engineering Department increase by \$48,000 the appropriation for outside temporary professional services, funded with a reduction in the personnel expenditure appropriation.

In the Cemetery Department increase by \$2,291 the operating expenditure appropriation, funded with prior year donations of \$1,816, and current year donations of \$475.

**ADOPTED** this the 23rd day of April, 2015.

\_\_\_\_\_  
President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 23rd day of April, 2015.

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Mayor of the City of  
Huntsville, Alabama