

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 5/14/15

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 14-665, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

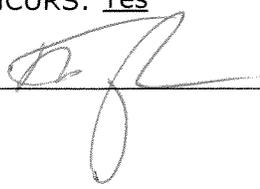
Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 5/7/15

ORDINANCE NO. 15 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 14-665, adopted and approved on September 25, 2014, is hereby amended as follows:

In the GENERAL FUND:

In the Clerk Treasurer Department, establish an appropriation of \$27,000 for the purchase of a copy machine to be used in the City Print Shop, funded from fund balance.

In the Administration Department, establish an appropriation of \$7,600 for the purchase of a copy machine, funded from fund balance.

In the Legal Department, establish an appropriation of \$7,000 for the purchase of a copy machine, funded from fund balance.

In the Landscape Management Department, increase by \$26,836 the appropriation for Green Team activities, funded with Green Team donations.

In the CAPITAL IMPROVEMENT FUND:

Increase by \$105,518 the appropriation for Street Resurfacing projects, funded with proceeds from the sale of scrap metal.

In the CUMMINGS RESEARCH PARK FUND:

Increase by \$25,000 the appropriation for Park Maintenance, funded from fund balance.

ADOPTED this the 14th day of May, 2015.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 14th day of May, 2015.

Mayor of the City of
Huntsville, Alabama