CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number_____

Meeting Type: Regular

Meeting Date: 6/25/2015

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 14-665, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow
and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head:_____

Date: 6/17/2015

revised 3/12/2012

ORDINANCE NO. 15 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 14-665, adopted and approved on September 25, 2014, is hereby amended as follows:

In the GENERAL FUND:

In the Police Department increase by $36,280 the appropriation for Traffic Enforcement Programs, funded with a grant from the North Alabama Traffic Safety Office of the Alabama Department of Economic and Community Affairs.

In the Fire Department increase by $7,000 the appropriation for Training Programs, funded with proceeds from Fire Class Instruction Programs.

In the Fire Department increase by $1,434 the appropriation for Operating Materials and Supplies funded with Fire Department Donations.

In the Landscape Management Department increase by $25,295 the appropriation for Green Team Capital Expenditures, funded with Green Team Donations.

In the CAPITAL IMPROVEMENT FUND:

Increase by $48,752 the appropriation for the Holmes at Pin Hook Bridge Project, funded with ALDOT payment for Engineering Department project inspection work.

In the Cummings Research Park Fund increase by $13,000 the appropriation for signage maintenance, funded with fund balance.

ADOPTED this the 25th day of June, 2015.

_____
President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 25th day of June, 2015.

_____
Mayor of the City of
Huntsville, Alabama