

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number: _____

Meeting Type: Regular

Meeting Date: Jun 25, 2015

Action Requested By: Public Transit

Agenda Type: Resolution

Subject Matter:

Resolution to apply for a Federal Transit Administration, 49 U.S.C., Section 5307 Grant.

Exact Wording for the Agenda:

Resolution to apply for a Federal Transit Administration, 49 U.S.C., Section 5307 Grant.

Note: If amendment, Please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what council action will provide, allow and accomplish and; any other information that might be helpful.

This resolution authorizes the City to apply for and execute and FTA grant is a continuation of Public Transit's capital only programs through a grant application for FY 2016. Total grant application assistance is for \$2,180,927.

Associated Cost: 0

Budgeted Item: Not Applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: Jun 16, 2015

ROUTING SLIP CONTRACTS AND AGREEMENTS

Originating Department: Public Transit Council Meeting Date: 6/25/2015

Department Contact: Kim Smith Phone # 427-6831

Contract or Agreement: Agreement with the Federal Transit Administration to apply for and execute a ...

Document Name: FTA Agreement Grant AL -90-X233-01 Section 5307 FY 2016

City Obligation Amount: \$2,180,927

Total Project Budget: \$2,180,927

Uncommitted Account Balance:

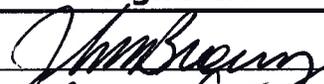
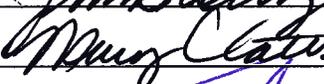
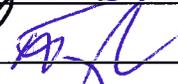
Account Number: 01-8700-XXXX-XXXX

Procurement Agreements

Not Applicable	Not Applicable
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Grant-Funded Agreements

Federal Transit	Grant Name: <u>Section 5307 Operating and Capital Grant</u>
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Department	Signature	Date
1) Originating		<u>6-16-15</u>
2) Legal		<u>6-23-15</u>
3) Finance 		<u>6/24</u>
4) Originating		
5) Copy Distribution		
a. Mayor's office (1 copies)		
b. Clerk-Treasurer (Original & 2 copies)		

RESOLUTION NO. 15-

WHEREAS, the United States, through the United States Department of Transportation, Federal Transit Administration, under 49 U.S.C., Chapter 32, Title 23, United States Code and other Federal statutes administered by the Federal Transit Administration offers Section 5339 financial aid for capital projects; and

WHEREAS, the City of Huntsville, hereinafter referred to as the Applicant, would benefit from making application for such assistance.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huntsville, Alabama, that the Mayor, or his designee, in his official capacity, be, and he is hereby authorized and requested to make application to the United States Department of Transportation, Federal Transit Administration, for said financial assistance in an amount not to exceed Four Hundred Forty-Three Thousand and Eight Hundred and Forty-Three Dollars (\$443,843) to be used for allowable capital expenditures for fiscal year 2016 Public Transit programs; and

BE IT FUTHER RESOLVED, that, in the event that a grant is awarded, the Mayor of the City of Huntsville, or his designee, is hereby authorized to enter into an agreement with the United States Department of Transportation, Federal Transit Administration for such grant funds and to sign assurances that the City of Huntsville will comply with all applicable federal and state laws, rules and regulations.

ADOPTED this the 25th Day of June, 2015.

President of the City Council
City of Huntsville, Alabama

APPROVED this the 25th Day of June, 2015.

Mayor of the City of Huntsville,
Alabama

DOT



FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	1075
Recipient Name:	CITY OF HUNTSVILLE, DEPARTMENT OF PARKING & PUBLIC TRANSIT
Project ID:	AL-90-X233-02
Budget Number:	Amendment Budget Pending
Project Information:	FY 2015-2016 OP/CAP

Part 1: Recipient Information

Project Number:	AL-90-X233-02
Recipient ID:	1075
Recipient Name:	CITY OF HUNTSVILLE, DEPARTMENT OF PARKING & PUBLIC TRANSIT
Address:	500 B Church Street , HUNTSVILLE, AL 35801 5548
Telephone:	(256) 427-6831
Facsimile:	(256) 427-6832

Union Information

Recipient ID:	1075
Union Name:	NONE
Address 1:	
Address 2:	
City:	, 00000 0000
Contact Name:	
Telephone:	() -
Facsimile:	() 0-0000
E-mail:	
Website:	

President of the City Council of the
City of Huntsville, Alabama
Date: _____

Part 2: Project Information

Project Type:	Grant	PROJECT INFORMATION	
Project Number:	AL-90-X233-01	Gross Project Cost:	\$ 7,099,300
Project Description:	FY 2015-2016 OP/CAP	Adjustment Amt:	\$ 3,711,857
Recipient Type:	City	Total Eligible Cost:	\$ 10,811,157
FTA Project Mgr:	David Powell	Total FTA Amt:	\$ 6,570,182
Recipient Contact:	Kim Smith	Total State Amt:	\$ -
New/Amendment:	New	Total Local Amt:	\$ 4,240,976
Amend Reason:	Initial Application	Other Federal Amt:	\$ -
		Special Cond Amt:	\$ -
Fed Dom Asst. #:	20507	Special Condition:	None Specified
Sec. of Statute:	5307-2A	S.C. Tgt. Date:	None Specified
State Appl. ID:	N/A	S.C. Eff. Date:	None Specified
Start/End Date:	Oct. 01, 2014 - Sep. 30, 2016	Est. Oblig Date:	None Specified
Recvd. By State:	Aug. 20, 2013	Pre-Award Authority?:	Yes
EO 12372 Rev:	Not Applicable	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Jun. 21, 2013		
Program Page:	166-171		
Application Type:	Electronic		
Supp. Agreement?:	No		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
10000	ALABAMA

Congressional Districts

State ID	District Code	District Official
1	5	Mo Brooks

Project Details

GRANT AMENDMENT 02 May 2015- This grant amendment is a continuation of the original grant for operating and capital purchases. The amendment will be in the amount of \$3,711,857 (\$2,180,927 Federal and \$1,530,930 Local Match). It will be funded with remaining \$5307 FY 2015 Federal appropriation of \$2,202,018 programmed in the 2016-2019 STIP, (draft) approved June 23, 2015, Pages 38-40.

This amendment will add funding to the following scope and line items listed below:

1. 11.12.04 Replacement of 1 < 30' Buses Partial Funding \$85,196 (\$68,157 Federal and \$17,039 Local Match).
2. 11.12.15 Replacement of 3 Wheel Chair Lift Vans \$160,000 (\$128,000 Federal and \$32,000 Local Match).
3. 11.92.02 ATI Bus Shelters \$27,000 (\$21,600 Federal and \$5,400 Local Share).
4. 11.7c.00 Non-Fixed Route ADA Para Srv \$206,186 (\$164,949 Federal and \$41,237 Local Match).
5. 11.7a.00 Preventive Maintenance \$604,946 (\$483,957 Federal and \$120,989 Local Match).
6. 30.09.01 Operating \$2,628,529 (\$1,314,265 Federal and \$1,314,265 Local Match).

As per Table 3A of Federal Register Vol. 78, No. 92, dated May 13, 2013, Huntsville is eligible for up to 75% as operating funds. Huntsville is currently below the 75%.

The City and its Sub-Recipients (No Sub-Recipients under this grant) will follow all 3rd party procurement policies as defined in C4220.1F. The City and its Sub-Recipients will ensure contractors procured will not be on the FTA Suspension and Debarment list.

GRANT AMENDMENT 01 May 2014- This grant amendment is a continuation of the original grant for operating and capital purchases. The amendment will be in the amount of \$3,981,126 (\$2,549,795 Federal and \$1,431,330 Local Match). It will be funded with remaining \$5307 FY 2013 Federal appropriation of \$328,090 and the total \$5307 FY 2014 Federal appropriation of \$2,221,705 programmed in the 201-2015 STIP, approved June 21, 2013, Pages 167-169.

This amendment will add funding to the following scope and line items listed below:

7. 11.12.04 Replacement of 2 < 30' Buses \$\$615,561 (\$492,449 Federal and \$123,112 Local Match).
8. 11.12.15 Replacement of 3 Wheel Chair Lift Vans \$153,000 (\$122,400 Federal and \$30,600 Local Match).
9. 11.32.07 Replacement of Surveillance Cameras in Facility \$6,000 (\$4,800 Federal and \$1,200 Local Share).
10. 11.44.03 Miscellaneous painting inside Admin Facility and replace carpet in the upstairs kitchenette area \$10,000 (\$8,000 Federal and \$2,000 Local Match).
11. 11.92.02 ATI Bus Shelters \$31,000 (\$24,800 Federal and \$6,200 Local Share).
12. 11.7c.00 Non-Fixed Route ADA Para Srv \$206,186 (\$164,949 Federal and \$41,237 Local Match).
13. 11.7a.00 Preventive Maintenance \$842,364 (\$673,891 Federal and \$168,473 Local Match).
14. 30.09.01 Operating \$2,117,015 (\$1,058,507 Federal and \$1,058,508 Local Match).

As per Table 3A of Federal Register Vol. 78, No. 92, dated May 13, 2013, Huntsville is eligible for up to 75% as operating funds. Huntsville is currently below the 75%.

The City and its Sub-Recipients (No Sub-Recipients under this grant) will follow all 3rd party procurement policies as defined in C4220.1F. The City and its Sub-Recipients will ensure contractors procured will not be on the FTA Suspension and Debarment list.

Original Grant:

This grant is for a total of \$3,118,175 (\$1,839,459 Federal and \$ 1,278,716 local share). It will use FY 2013 MAP 21 Section 5307 funds programmed in the 2012-2015 STIP, approved on June 21, 2013, Pages 167-169, Item #'s 1000060643, 60644, 60645, 60647, 60649 and 60651.

This grant will fund the following projects:

1. Purchase of communication system – Total amount \$50,000 (\$40,000 Federal and \$10,000 local share). FY 2013 MAP 21 Section 5307 funds programmed on STIP page 168, Item # 100060649.
2. Non-Fixed Para-Transit Service – Total amount of \$206,186 (\$164,949 Federal and \$41,237 local share). FY 2013 MAP 21 Section 5307 funds programmed on STIP page 168, Item # 100060647.
3. Preventive Maintenance – Total amount \$629,585 (\$503,668 Federal and \$125,917 local share). FY 2013 MAP 21 Section 5307 funds programmed on STIP page 167, Item # 100060645. These funds will be used in FY 2014 beginning October 1, 2013 to September 30, 2014.
4. Rehab/Renov Enhanced ADA Access as ATI – Total amount \$48,800 (\$39,040 Federal and \$8,960 local share). FY 2013 MAP 21 Section 5307 funds programmed on STIP page 167, Item # 100060644. See attached schematic (addition of another accessible bathroom)
5. Operation Expenses – Total amount \$2,183,604 (\$1,091,802 Federal and \$1,091,802 local share). FY 2013 MAP 21 Section 5307 funds programmed on STIP page 169, Item # 100060651. As per Table 3A of Federal Register Vol. 78, No. 92, dated May 13, 2013, Huntsville is eligible for up to 75% as operating funds. Huntsville is currently below the 75%.

The City and its Sub-Recipients will follow all 3rd Party Procurement Policies as defined in C4220.1F. In addition, The City and its Sub-Recipients will ensure contractors procured will not be on the FTA Suspension and Debarment list.

Earmarks

No information found.

Security

Yes – We will expend 1% or more of the 5307 funds in this grant application for security purposes. Please list security-related projects in the project budget and summarize them in the non-add scope code 991.

Part 3: Budget

Project Budget

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
111-00 BUS – ROLLING STOCK	9	\$811,006.00	\$1,013,757.00
<u>ACTIVITY</u>			
11.12.04 REPLACEMENT < 30' BUS	3	\$560,606	\$700,757
11.12.15 REPLACEMENT VAN	6	\$250,400	\$313,000
<u>SCOPE</u>			
114-00 SUPPORT FACILITIES & EQUIPMENT	0	\$8,000.00	\$10,000.00
<u>ACTIVITY</u>			
11.44.03 REHAB ADMIN FACILITY	0	\$8,000	\$10,000
<u>SCOPE</u>			
116-00 SIGNAL & COMM EQUIPMENT (BUS)	45	\$40,000.00	\$50,000.00
<u>ACTIVITY</u>			
11.62.02 PURCHASE COMMUNICATIONS SYSTEM	45	\$40,000	\$50,000
<u>SCOPE</u>			
119-00 TRANSIT ENHANCEMENTS	10	\$46,400.00	\$58,000.00
<u>ACTIVITY</u>			
11.92.02 PASSENGER SHELTERS	15	\$46,400	\$58,000
	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
113-00 BUS - STATION/STOPS/TERMINALS	0	\$43,840.00	\$54,800.00
<u>ACTIVITY</u>			
11.32.07 SURVEILLANCE/SECURITY	2	\$4,800	\$6,000
11.34.02 REHAB/RENOVATE - BUS STATION	0	\$39,040	\$48,800
<u>SCOPE</u>			
117-00 OTHER CAPITAL ITEMS (BUS)	0	\$2,156,363.00	\$2,695,453.00
<u>ACTIVITY</u>			
11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE	0	\$494,847	\$618,558
11.7A.00 PREVENTIVE MAINTENANCE	0	\$1,661,516	\$2,076,895
<u>SCOPE</u>			
300-00 OPERATING ASSISTANCE	0	\$3,464,574.00	\$6,929,148.00
<u>ACTIVITY</u>			
30.09.01 UP TO 50% FEDERAL SHARE	0	\$3,464,574	\$6,929,148

				Estimated Total Eligible Cost:	\$10,811,158.00
				Federal Share:	\$6,570,183.00
				Local Share:	\$4,240,975

OTHER (Scopes and Activities not included in Project Budget Totals)

None

Alternative Fuel Codes

11.12.04	BUY REPLACEMENT < 30' BUS	DIESEL FUEL
11.12.15	BUY REPLACEMENT VAN	GASOLINE

Extended Budget Descriptions

11.12.02

AMENDMENT 02: This amendment will purchase 1 Low Floor Buses. Estimated cost of each replacement bus is \$320,000. Total \$640,000 (\$68,157 Federal and \$17,039 Local Match). Partially funded under AL-34-0001-02.

Buses to be replaced have met their useful life of 7 years/200,000 miles and are listed below:

030463	2004	EL DORADO	80/20 Ratio	1N9TBAC694C084157	TRANSMARK RE	ODO	370,988	Diesel
030501	2007	EL DORADO	80/20 Ratio	1N9TBAC607C084178	TRANSMARK RE	ODO	282,895	Diesel

Useful service life for the replacement buses will be 10 years/350,000 miles.
The deadlined vehicles will be disposed of by auction or donated.

AMENDMENT 01: This amendment will purchase 2 Low Floor Buses. Estimated cost of each replacement bus is \$319,000. Total \$638,000 (\$510,400 Federal and \$127,600 Local Match). Partially funded under AL-34-0001-01.

Buses to be replaced have met their useful life of 7 years/200,000 miles and are listed below:

030504	2007 ElDorado Transmark RE	1NB9TBAC607C084181	ODO 271,906 80/20% Diesel
030502	2007 ElDorado Transmark RE	1N9TBAC627C08417	ODO 251,306 80/20% Diesel

Useful service life for the replacement buses will be 12 years/500,000 miles.
The deadlined vehicles will be disposed of by auction.

11.12.15

AMENDMENT 02: This amendment will purchase 3 wheel chair lift vans. Estimated cost of each replacement van is \$53,000. Total \$160,000 (\$128,000 Federal and \$32,000 Local Match).

Vans to be replaced have met their useful life of 4 years/100,000 miles and are listed below:

021630	2008	Ford Goshen	80/20	1FD3E35LX8DB51589	E35E Pacer II	ODO	174,532	Gasoline
021631	2008	Ford Goshen	80/20	1FD3E35LX8DB51592	E35E Pacer II	ODO	177,885	Gasoline
021632	2008	Ford Goshen	80/20	1FD3E35L38DB51594	E35E Pacer II	ODO	181,261	Gasoline

Useful service life for the replacement vans will be 4 years/100,000 miles.
The deadlined vehicles will be disposed of by auction or donated.

AMENDMENT 01: This amendment will purchase 3 wheel chair lift vans. Estimated cost of each replacement van is \$51,000. Total \$153,000 (\$122,400 Federal and \$30,600 Local Match).

Vans to be replaced have met their useful life of 4 years/100,000 miles and are listed below:

021630	2008 FORD E-350 GOSHEN VAN	1FD3E35LX8DB51589	ODO 147,592 80/20% Gasoline
021631	2008 FORD E-350 GOSHEN VAN	1FD3E35LX8DB51592	ODO 151,399 80/20% Gasoline
021632	2008 FORD E-350 GOSHEN VAN	1FD3E35L38DB51594	ODO 158,772 80/20% Gasoline

Useful service life for the replacement vans will be 4 years/100,000 miles.
The deadlined vehicles will be disposed of by auction.

11.44.03**AMENDMENT 02 – NO CHANGE****AMENDMENT 01-**

Rehabilitation of administration building. Miscellaneous inside painting and tile install in upstairs kitchenette.

11.92.02

AMENDMENT 02: This amendment will purchase and install 5 passenger shelters with an estimated useful service life of 5 years.

AMENDMENT 01: This amendment will purchase and install 5 passenger shelters with an estimated useful service life of 5 years.

11.34.02	REHAB/RENOVATE - BUS STATION	0	\$39,040.00	\$48,800.00
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AMENDMENT 02 – NO CHANGE**AMENDMENT 01 – NO CHANGE**

Renovation of the existing Transfer Station to install an ADA accessible bathroom. Huntsville Transit currently has two ADA accessible bathrooms. The estimated useful life is 30 years.

This activity will be contracted out. All procurement records will remain on file for the required 3 year

period. An independent cost estimate will be performed on will remain on file with the Procurement documents for this ALI.

11.32.07

AMENDMENT 02 – NO CHANGE

AMENDMENT 01- Purchase of 2 video cameras for transfer station and admin facility. Estimated useful life is 10 years.

11.62.02

AMENDMENT 02 – NO CHANGE

AMENDMENT 01 – NO CHANGE

Purchase and installation of approximately 45 tablets, to include casing, mount and cradle for all revenue vehicles. The tables have an estimated useful life of 5 years. The estimated cost of each tablet is \$1,111. The tablets will interface drivers, manifests and schedules with dispatch and supervisors electronically.

11.7C.00

AMENDMENT 02: Expenditures for the fiscal year beginning October 1, 2015 and ending September 30, 2016.

This expenditure is the 10% capital eligible operating costs of non-fixed route expenses.

AMENDMENT 01: Expenditures for the fiscal year beginning October 1, 2014 and ending September 30, 2015.

This expenditure is the 10% capital eligible operating costs of non-fixed route expenses.

ORIGINAL:

Expenditures for the fiscal year beginning October 1, 2013 and ending September 30, 2014.

This expenditure is the 10% capital eligible operating costs of non-fixed route expenses.

11.7A.00

AMENDMENT 02: PM expenditures for the fiscal year beginning October 1, 2015 and ending September 30, 2016.

At the time of the grant application, the City does not anticipate replacing any individual parts costing over \$5,000. If during the year a vehicle needs an engine or transmission replacement (or other part meeting the threshold), a description including the useful life of the part(s) will be identified in this extended budget description.

AMENDMENT 01: PM expenditures for the fiscal year beginning October 1, 2014 and ending September 30, 2015.

At the time of the grant application, the City does not anticipate replacing any individual parts costing over \$5,000. If during the year a vehicle needs an engine or transmission replacement (or other part meeting the threshold), a description including the useful life of the part(s) will be identified in this extended budget description.

ORIGINAL:

PM expenditures for the fiscal year beginning October 1, 2013 and ending September 30, 2014.

At the time of the grant application, the City does not anticipate replacing any individual parts costing over \$5,000. If during the year a vehicle needs an engine or transmission replacement (or other part

meeting the threshold), a description including the useful life of the part(s) will be identified in this extended budget description.

30.09.01

AMENDMENT 02: Operating assistance for the fiscal year beginning October 1, 2015 and ending September 30, 2016.

As per Table 3A of Federal Register Vol. 78, No. 92, dated May 13, 2013, Huntsville is eligible for up to 75% as operating funds. Huntsville is currently below the 75%.

AMENDMENT 01: Operating assistance for the fiscal year beginning October 1, 2014 and ending September 30, 2015.

As per Table 3A of Federal Register Vol. 78, No. 92, dated May 13, 2013, Huntsville is eligible for up to 75% as operating funds. Huntsville is currently below the 75%.

ORIGINAL:

Operating assistance for the fiscal year beginning October 1, 2013 and ending September 30, 2014.

As per Table 3A of Federal Register Vol. 78, No. 92, dated May 13, 2013, Huntsville is eligible for up to 75% as operating funds. Huntsville is currently below the 75%.

Changes since the Prior Budget

No information found.

Part 4. Milestones

11.12.04 BUY REPLACEMENT <30 FT BUS

<u>Milestone Description</u>		<u>Est. Comp. Date</u>																		
1	RFP/IFB OUT FOR BID	Mar. 10, 2014																		
<p>Amendment 02- will meet the requirements as listed below. The vehicle will have a useful life of 10 years/350,000 miles. The replacement vehicle has met it's useful life of 7 years/250,000 miles and will be sold at auction or donated as listed below:</p> <table border="1"> <tr> <td>030463</td> <td>2004</td> <td>EL DORADO</td> <td>80/20 Ratio</td> <td>1N9TBAC694C084157</td> <td>TRANSMARK RE</td> <td>ODO 370,988 Diesel</td> </tr> <tr> <td>030501</td> <td>2007</td> <td>EL DORADO</td> <td>80/20 Ratio</td> <td>1N9TBAC607C084178</td> <td>TRANSMARK RE</td> <td>ODO 282,895 Diesel</td> </tr> </table> <p>The purchase of the buses will be made through an existing City of Huntsville contract. The vehicle will meet the CAA and ADA and all appropriate federal requirements. The vehicles will have a useful life of 10 years/350,000 miles.</p> <p>Amendment 01- will meet the requirements as listed below. The vehicle will have a useful life of 10 years/350,000 miles. The replacement vehicle has met it's useful life of 7 years/250,000 miles and will be sold at auction as listed below:</p> <table border="1"> <tr> <td>030504</td> <td>2007 ElDorado Transmark RE</td> <td>1NB9TBAC607C084181</td> <td>ODO 321,072 80/20% Diesel Fuel</td> </tr> </table>		030463	2004	EL DORADO	80/20 Ratio	1N9TBAC694C084157	TRANSMARK RE	ODO 370,988 Diesel	030501	2007	EL DORADO	80/20 Ratio	1N9TBAC607C084178	TRANSMARK RE	ODO 282,895 Diesel	030504	2007 ElDorado Transmark RE	1NB9TBAC607C084181	ODO 321,072 80/20% Diesel Fuel	
030463	2004	EL DORADO	80/20 Ratio	1N9TBAC694C084157	TRANSMARK RE	ODO 370,988 Diesel														
030501	2007	EL DORADO	80/20 Ratio	1N9TBAC607C084178	TRANSMARK RE	ODO 282,895 Diesel														
030504	2007 ElDorado Transmark RE	1NB9TBAC607C084181	ODO 321,072 80/20% Diesel Fuel																	

	030502	2007 EIDorado Transmark RE	1N9TBAC627C08417	ODO 251,306 80/20% Diesel Fuel	
	The purchase of the buses will be made through an existing City of Huntsville contract. The vehicle will meet the CAA and ADA and all appropriate federal requirements. The vehicles will have a useful life of 12 years/500,000 miles.				
2	CONTRACT AWARDED				November 30, 2015
3	FIRST VEHICLE DELIVERED				August 31, 2016
4	ALL VEHICLES DELIVERED				August 31, 2016
5	CONTRACT COMPLETE				September 30, 2016

11.12.15 BUY REPLACEMENT VAN

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>																																				
1.	RFP/IFB OUT FOR BID	Jan. 7, 2015																																				
	<p>Amendment 02- The purchase of three vans will be made through a State of Alabama contract. The vehicles will meet the CAA and ADA and all appropriate federal requirements. The useful life for the replacement vehicles will be 4 years/100,000 miles. The replacement vehicles have met their useful life of 4 years/100,000 miles. They will be sold at auction or donated and are listed below:</p> <table border="1"> <tr> <td>021630</td> <td>2008</td> <td>Ford Goshen</td> <td>80/20</td> <td>1FD3E35LX8DB51589</td> <td>E35E Pacer II</td> <td>ODO</td> <td>174532 Gasoline</td> </tr> <tr> <td>021631</td> <td>2008</td> <td>Ford Goshen</td> <td>80/20</td> <td>1FD3E35LX8DB51592</td> <td>E35E Pacer II</td> <td>ODO</td> <td>177885 Gasoline</td> </tr> <tr> <td>021632</td> <td>2008</td> <td>Ford Goshen</td> <td>80/20</td> <td>1FD3E35L38DB51594</td> <td>E35E Pacer II</td> <td>ODO</td> <td>181261 Gasoline</td> </tr> </table> <p>New State Contract awarded March 12, 2015</p> <p>Amendment 01- The purchase of three vans will be made through a State of Alabama contract. The vehicles will meet the CAA and ADA and all appropriate federal requirements. The useful life for the replacement vehicles will be 4 years/100,000 miles. The replacement vehicles have met their useful life of 4 years/100,000 miles. They will be sold at auction and are listed below:</p> <table border="1"> <tr> <td>021630</td> <td>2008 FORD E-350 GOSHEN VAN</td> <td>1FD3E35LX8DB51589</td> <td>ODO 147,592 80/20% Gasoline</td> </tr> <tr> <td>021631</td> <td>2008 FORD E-350 GOSHEN VAN</td> <td>1FD3E35LX8DB51592</td> <td>ODO 151,399 80/20% Gasoline</td> </tr> <tr> <td>021632</td> <td>2008 FORD E-350 GOSHEN VAN</td> <td>1FD3E35L38DB51594</td> <td>ODO 158,772 80/20% Gasoline</td> </tr> </table> <p>Oct 30, 2014 original award</p>	021630	2008	Ford Goshen	80/20	1FD3E35LX8DB51589	E35E Pacer II	ODO	174532 Gasoline	021631	2008	Ford Goshen	80/20	1FD3E35LX8DB51592	E35E Pacer II	ODO	177885 Gasoline	021632	2008	Ford Goshen	80/20	1FD3E35L38DB51594	E35E Pacer II	ODO	181261 Gasoline	021630	2008 FORD E-350 GOSHEN VAN	1FD3E35LX8DB51589	ODO 147,592 80/20% Gasoline	021631	2008 FORD E-350 GOSHEN VAN	1FD3E35LX8DB51592	ODO 151,399 80/20% Gasoline	021632	2008 FORD E-350 GOSHEN VAN	1FD3E35L38DB51594	ODO 158,772 80/20% Gasoline	
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2.	CONTRACT AWARDED	November 30, 2015
3.	FIRST VEHICLE DELIVERED	April 30, 2016
4.	ALL VEHICLES DELIVERED	April 30, 2016
5.	CONTRACT COMPLETE	May 30, 2016

11.34.02 REHAB/RENOVATE - BUS STATION

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Nov. 30, 2013
	AMENDMENT 02- NO CHANGE AMENDMENT 01- NO CHANGE Public Transit anticipates having the specifications drawn up and bid out on the street no later than November 2013 to install one ADA accessible bathroom at the transfer station.	
2.	Contract Award	Dec. 30, 2013
3.	Contract Complete	Feb. 15, 2014

11.32.07 SURVEILLANCE/SECURITY

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Nov. 30, 2014
	AMENDMENT 02- NO CHANGE AMENDMENT 01- Purchase of two video cameras that will communicate with the new surveillance system.	
2.	Contract Award	Dec. 30, 2014
3.	Contract Complete	Feb. 15, 2015

11.44.03 REHAB ADMIN FACILITY

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Nov. 30, 2014
	AMENDMENT 02- NO CHANGE AMENDMENT 01 - Miscellaneous inside painting and replacing of tile at upstairs kitchenette.	

2.	Contract Award	Dec. 15, 2014
3.	Contract Complete	Mar. 30, 2015

11.62.02 PURCHASE COMMUNICATIONS SYSTEM

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Nov. 30, 2013
	AMENDMENT 02- NO CHANGE AMENDMENT 01- NO CHANGE. Tablets-Public Transit has a proposal currently being reviewed for council approval.	
2.	Contract Award	Dec. 15, 2013
3.	Contract Complete	Mar. 30, 2014

11.92.02 PASSENGER SHELTERS

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Nov. 30, 2015
	AMENDMENT 02- Purchase of 5 passenger shelters for variance locations on system routes. ADMENDMENT 01- Purchase of 5 passenger shelters for variance locations on system routes.	
2.	Contract Award	Dec. 30, 2015
3.	Contract Complete	Apr. 30, 2016

**11.7C.00 NON FIXED ROUTE ADA
PARATRANSIT SERVICE**

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Begin Expenditures	Oct. 01, 2013
	AMENDMENT 02- Expenditures beginning fiscal year October 1, 2015 and ending September 30, 2016. AMENDMENT 01- Expenditures beginning fiscal year October 1, 2014 and ending September 30, 2015.	

	Expenditures beginning fiscal year October 1, 2013 and ending September 30, 2014.	
2.	End Expenditure	Sep. 30, 2016

11.7A.00 PREVENTIVE MAINTENANCE

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Begin Expenditures	Oct. 01, 2013
	<p>AMENDMENT 02- PM expenditures beginning fiscal year October 1, 2015 and ending September 30, 2016.</p> <p>AMENDMENT 01- PM expenditures beginning fiscal year October 1, 2014 and ending September 30, 2015.</p> <p>PM expenditures beginning fiscal year October 1, 2013 and ending September 30, 2014.</p>	
2.	End Expenditure	Sep. 30, 2016

30.09.01 UP TO 50% FEDERAL SHARE

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Begin Expenditure	Oct. 01, 2013
	<p>AMENDMENT 02- Operating assistance for expenditures beginning October 1, 2015 to September 30, 2016. As eligible under MAP21 Table 3A Operating Assistance.</p> <p>AMENDMENT 01- Operating assistance for expenditures beginning October 1, 2014 to September 30, 2015. As eligible under MAP21 Table 3A Operating Assistance.</p> <p>Operating assistance for expenditures beginning October 1, 2013 to September 30, 2014. As eligible under MAP21 Table 3A Operating Assistance.</p>	
2.	Final Expenditure	Sep. 30, 2016

Part 5. Environmental Findings

**111204 BUY REPLACEMENT <30
FT BUS**

Finding No. 1 - Class II(c)

C07 - Acquisition, maintenance of vehicles / equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

111215 BUY REPLACEMENT VAN

Finding No. 1 - Class II(c)

C07 - Acquisition, maintenance of vehicles / equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

**117C00 NON FIXED ROUTE ADA
PARATRANSIT SERVICE**

Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

**117A00 PREVENTIVE
MAINTENANCE**

Finding No. 1 - Class II(c)

C07 - Acquisition, maintenance of vehicles / equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

**300901 UP TO 50% FEDERAL
SHARE**

Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

114403 REHAB ADMIN FACILITY

Finding No. 1 - Class II(c)

C08 - Maintenance, rehab, reconstruction of facilities

Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

**116202 PURCHASE
COMMUNICATIONS
SYSTEM**

Finding No. 1 - Class II(c)

C05 - Action promoting safety, security, accessibility

Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

**119202 PURCHASE OF PASSENGER
SHELTERS**

Finding No. 1 - Class II(c)

C05 - Action promoting safety, security, accessibility

Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

**113402 REHAB/RENOVATE - BUS
STATION**

Finding No. 1 - Class II(c)

C08 - Maintenance, rehab, reconstruction of facilities

Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

**113207
SURVEILLANCE/SECURITY**

Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Part 6: Fleet Status

Fixed Route

		<u>Before</u>	<u>Change</u>	<u>After</u>
I.	Active Fleet			
	A. Peak Requirement	13	0	13
	B. Spares	4	0	4
	C. Total (A+B)	17	0	17
	D. Spare Ratio (B/A)	30.77%	0.00%	30.77%
II.	Inactive Fleet			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
III.	Total (I.C and II.C)	17	0	17

The vehicles will meet the CAA and ADA and all appropriate federal requirements. The vehicles will have a useful life of 10 years/350,000 miles. The replacement vehicles have met their useful life and are listed below:

AMENDMENT 02-

030463	2004	EL DORADO	80/20 Ratio	1N9TBAC694C084157	TRANSMARK RE	ODO	370,988 Diesel
030501	2007	EL DORADO	80/20 Ration	1N9TBAC607C084178	TRANSMARK RE	ODO	282,895 Diesel

Grant Amendment 01-

030504	2007 ElDorado Transmark RE	1N9TBAC607C084181	ODO 321,072 80/20% Diesel fuel
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030502	2007 ElDorado Transmark RE	1N9TBAC627C08417	ODO 251,306 80/20% Diesel
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Paratransit

	Before	Change	After
I. Active Fleet			
A. Peak Requirement	16	0	16
B. Spares	5	0	5
C. Total (A+B)	21	0	21
D. Spare Ratio (B/A)	31.25%	0.00%	31.25%
II. Inactive Fleet			
A. Other	0	0	0
B. Pending Disposal	0	0	0
C. Total (A+B)	0	0	0
III. Total (I.C and II.C)	21	0	21

The vehicles will meet the CAA and ADA and all appropriate federal requirements. Their useful life for the replacement vehicles will be 4 years/100,000 miles. The replacement vehicles have met their useful life of 4 years/100,000 miles and are listed below:

AMENDMENT 02-

021630	2008	Ford Goshen	80/20	1FD3E35LX8DB51589	E35E Pacer II	ODO	174532 Gasoline
021631	2008	Ford Goshen	80/20	1FD3E35LX8DB51592	E35E Pacer II	ODO	177885 Gasoline
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021630	2008 FORD E-350 GOSHEN VAN	1FD3E35LX8DB51589	ODO 147,592 80/20% Gasoline
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