

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number: _____

Meeting Type: Regular

Meeting Date: Jun 25, 2015

Action Requested By: Public Transit

Agenda Type: Resolution

Subject Matter:

Resolution to apply for a Federal Transit Administration, 49 U.S.C., Section 5339 Grant.

Exact Wording for the Agenda:

Resolution to apply for a Federal Transit Administration, 49 U.S.C., Section 5339 Grant.

Note: If amendment, Please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what council action will provide, allow and accomplish and; any other information that might be helpful.

This resolution authorizes the City to apply for and execute and FTA grant is a continuation of Public Transit's capital only programs through a grant application for FY 2016. Total grant application assistance is for \$443, 843.

Associated Cost: 0

Budgeted Item: Not Applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: Jun 16, 2015

ROUTING SLIP CONTRACTS AND AGREEMENTS

Originating Department: Public Transit Council Meeting Date: 6/25/2015

Department Contact: Kim Smith Phone # 427-6831

Contract or Agreement: Agreement with the Federal Transit Administration to apply for and execute a ...

Document Name: FTA Agreement Grant AL -34-0001-01 Section 5339 FY 2016

City Obligation Amount: \$443,843

Total Project Budget: \$443,843

Uncommitted Account Balance:

Account Number: 01-8700-xxxx-xxxx

Procurement Agreements

Not Applicable

Not Applicable

Grant-Funded Agreements

Federal Transit

Grant Name:

Section 5339 Operating and Capital Grant

| Department | Signature | Date |
|---|--------------------|---------|
| 1) Originating | <i>John Beatty</i> | 6-16-15 |
| 2) Legal | <i>Mary Clates</i> | 6-23-15 |
| 3) Finance <i>DC</i> | <i>[Signature]</i> | 6/24 |
| 4) Originating | | |
| 5) Copy Distribution | | |
| a. Mayor's office (1 copies) | | |
| b. Clerk-Treasurer (Original & 2 copies) | | |
| | | |

RESOLUTION NO. 15-

WHEREAS, the United States, through the United States Department of Transportation, Federal Transit Administration, under 49 U.S.C., Chapter 32, Title 23, United States Code and other Federal statues administered by the Federal Transit Administration offers Section 5307 financial aid for operating and capital projects; and

WHEREAS, the City of Huntsville, hereinafter referred to as the Applicant, would benefit from making application for such assistance.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huntsville, Alabama, that the Mayor, or his designee, in his official capacity, be, and he is hereby authorized and requested to make application to the United States Department of Transportation, Federal Transit Administration, for said financial assistance in an amount not to exceed Two Million One Hundred Eighty Thousand and Nine Hundred and Twenty-Seven Dollars (\$2,180,927) to be used for allowable operating and capital expenditures for fiscal year 2016 Public Transit programs; and

BE IT FUTHER RESOLVED, that, in the event that a grant is awarded, the Mayor of the City of Huntsville, or his designee, is hereby authorized to enter into an agreement with the United States Department of Transportation, Federal Transit Administration for such grant funds and to sign assurances that the City of Huntsville will comply with all applicable federal and state laws, rules and regulations.

ADOPTED this the 25th Day of June, 2015.

President of the City Council
City of Huntsville, Alabama

APPROVED this the 25th Day of June, 2015.

Mayor of the City of Huntsville,
Alabama

DOT



FTA

U.S. Department of Transportation

Federal Transit Administration

Application

| | |
|----------------------|--|
| Recipient ID: | 1075 |
| Recipient Name: | CITY OF HUNTSVILLE, DEPARTMENT OF PARKING & PUBLIC TRANSIT |
| Project ID: | AL-34-0001-02 |
| Budget Number: | Amendment Budget Pending |
| Project Information: | Capital Revenue Vehicles |

Part 1: Recipient Information

| | |
|-----------------|--|
| Project Number: | AL-34-0001-02 |
| Recipient ID: | 1075 |
| Recipient Name: | CITY OF HUNTSVILLE, DEPARTMENT OF PARKING & PUBLIC TRANSIT |
| Address: | 500 B Church Street , HUNTSVILLE, AL 35801 5548 |
| Telephone: | (256) 427-6831 |
| Facsimile: | (256) 427-6832 |

Union Information

| | |
|---------------|--------------|
| Recipient ID: | 1075 |
| Union Name: | NONE |
| Address 1: | |
| Address 2: | |
| City: | , 00000 0000 |
| Contact Name: | |
| Telephone: | () - |
| Facsimile: | () 0-0000 |
| E-mail: | |
| Website: | |

President of the City Council of the
City of Huntsville, Alabama
Date: _____

Part 2: Project Information

| | | | |
|---|-------------------------------|-----------------------|----------------|
| Project Type: | Grant | Gross Project Cost: | \$303,130 |
| Project Number: | AL-34-0001-02 | Adjustment Amt: | \$554,804 |
| Project Description: | Capital Revenue Vehicles | Total Eligible Cost: | \$857,934 |
| Recipient Type: | City | Total FTA Amt: | \$686,347 |
| FTA Project Mgr: | David Powell 404-865-5628 | Total State Amt: | \$0 |
| Recipient Contact: | Kim Smith 256-427-6831 | Total Local Amt: | \$171,587 |
| New/Amendment: | New | Other Federal Amt: | \$0 |
| Amend Reason: | Initial Application | Special Cond Amt: | \$0 |
| Fed Dom Asst. #: | 20526 | Special Condition: | None Specified |
| Sec. of Statute: | 5339-1 | S.C. Tgt. Date: | None Specified |
| State Appl. ID: | N/A | S.C. Eff. Date: | None Specified |
| Start/End Date: | Oct. 01, 2014 - Sep. 30, 2016 | Est. Oblig Date: | None Specified |
| Recvd. By State: | | Pre-Award Authority?: | Yes |
| EO 12372 Rev: | Not Applicable | Fed. Debt Authority?: | No |
| Review Date: | None Specified | Final Budget?: | No |
| Planning Grant?: | NO | | |
| Program Date (STIP/UPWP/FTA Prm Plan) : | Jun. 21, 2013 | | |
| Program Page: | 166-171 | | |
| Application Type: | Electronic | | |
| Supp. Agreement?: | No | | |
| Debt. Delinq. Details: | | | |

Urbanized Areas

| UZA ID | UZA Name |
|--------|----------|
| 10000 | ALABAMA |

Congressional Districts

| State ID | District Code | District Official |
|----------|---------------|-------------------|
| 1 | 5 | Mo Brooks |

Project Details

Grant Amendment 02 -June 2015 – This amendment is a continuation of the original grant. The amendment will be in the amount of \$554,804 (\$443,843 Federal and \$110,961 Local match). This amendment will partially fund two replacement transit buses.

1. 11.12.04 – Purchase of 2 Low Floor < 30’ replacement bus – total amount of \$640,000 of which \$85,196 will be funded under grant #AL-90-X233-02. The buses will have a useful life of 10 years/350,000 miles. The buses being replaced have met their useful life of 7 years/250,000 miles. The new buses will be an Eldorado Nat’l EZ Rider II.

The vehicles to be replaced are listed below:

| | | | | | | | | |
|--------|------|--------------|-----------------|-------------------|-----------------|-----|---------|--------|
| 030463 | 2004 | EL DORADO | 80/20 Ratio | 1N9TBAC694C084157 | TRANSMARK RE | ODO | 370,988 | Diesel |
| 030501 | 2007 | EL DORADO | 80/20 Ration | 1N9TBAC607C084178 | TRANSMARK RE | ODO | 282,895 | Diesel |

Grant Amendment 01 -May 2014 – This amendment is a continuation of the original grant. The amendment will be in the amount of \$22,439 (\$17,951 Federal and \$4,488 Local match). Remaining funds will be used in future years. This amendment will partially fund one replacement transit bus.

1. 11.12.04 – Purchase of 1 Low Floor < 30’ replacement bus – total amount of \$318,171 of which \$295,732 will be funded under grant #AL-90-X233-01. The bus will have a useful life of 12 years/500,000 miles. The bus it will replace has met its useful life of 7 years/250,000 miles. The new bus will be an Eldorado Nat’l EZ Rider II.

ORIGINAL GRANT APPLICATION - This grant is for the total amount of \$280,691 (\$224,553 federal and \$56,138 local match). It will use Section 5339 MAP 21 FY 2013 funds, that are programmed in the 2012-2015 STIP page 167, Project # 1000060643. It will fund the purchase of three vehicles for replacement.

1. 11.12.04 - Purchase of 1 bus < 30 feet for replacement – Total amount \$181,761 (\$145,409 federal and \$36,352 local match) 80/20 share. FY 2013 funds, STIP page 167, #1000606043. They will have a 10 year/350,000 miles useful life. The bus it will be replacing has met its useful life of 7 years/250,000 miles. The new bus will be Eldorado National Transmark RE at an estimated cost of \$280,000.

The purchase of one bus will be made through an existing City of Huntsville contract. The vehicle will meet the CAA and ADA and all appropriate federal requirements. The vehicle will have a useful life of 10 years/350,000 miles. The replacement vehicle has met it’s useful life and is listed below:

030503 2007 Eldorado Transmark RE 1N9TBAC697C084180 ODO 302,196 80/20 ratio Diesel

2. 11.12.15 - Purchase of 2 vans for replacement – Total amount of \$98,930 (\$79,144 federal amount and \$19,786 local match) 80/20 share. FY 2013 funds, STIP page 167, #1000606043. They will have a useful life of 4 years/100,000 miles. The new vans will be Ford Goshen Pacer II at an estimated cost of \$49,465 each. The vans to be replaced will be sold at auction.

The purchase of two vans will be made through a State of Alabama contract. The vehicles will meet the CAA and ADA and all appropriate federal requirements. the useful life for the replacement vehicles will be 4 years/100,000 miles. The replacement vehicles have met their useful life and are listed below:

021456 2006 Goshen 1FDWE35LX6DA32158 ODO 174,525 80/20 ratio Gasoline

021582 2008 Goshen 1FDWE35L57DB36610 ODO 144,669 80/20 ratio Gasoline

The City and its Sub-Recipients will follow all 3rd Party Procurement Policies as defined in C4220.1F. In addition, The City and its Sub-Recipients will ensure contractors procured will not be on the FTA Suspension and Debarment list.

Earmarks

No information found.

Security

No information found.

Part 3: Budget

Project Budget

| | <u>Quantity</u> | <u>FTA Amount</u> | <u>Tot. Elig. Cost</u> |
|---|-----------------|-------------------|------------------------|
| SCOPE | | | |
| 111-00 BUS - ROLLING STOCK | 4 | \$686,347.20 | \$857,934.00 |
| ACTIVITY | | | |
| 11.12.04 BUY REPLACEMENT <30 FT BUS | 4 | \$686,347.20 | \$857,934.00 |
| Estimated Total Eligible Cost: | | | \$857,934.00 |
| Federal Share: | | | \$686,347.20 |
| Local Share: | | | \$171,587.00 |

OTHER (Scopes and Activities not included in Project Budget Totals)

None

SOURCES OF FEDERAL FINANCIAL ASSISTANCE

| <u>UZA ID</u> | <u>Accounting Classification</u> | <u>FPC</u> | <u>FY</u> | <u>SEC</u> | <u>Previously Approved</u> | <u>Amendment Amount</u> | <u>Total</u> |
|---------------|----------------------------------|------------|-----------|------------|----------------------------|-------------------------|--------------|
| 11400 | 2013.25.34.BF.2 | 00 | 2013 | 34 | \$0.00 | \$224,553.00 | \$224,553.00 |
| 11400 | 2014.25.34.BF.2 | 00 | 2014 | 34 | \$17,951.00 | \$213,794.00 | \$231,745.00 |

| | | | | | | | |
|-------|-----------------|----|------|----|--------|--|---------------------|
| 11400 | 2015.25.34.BF.2 | 00 | 2015 | 34 | \$0.00 | \$230,049.00 | \$230,049.00 |
| | | | | | | Total Previously Approved: | \$303,130.00 |
| | | | | | | Total Amendment Amount: | \$443,843.00 |
| | | | | | | Total from all Funding Sources: | \$686,347.00 |

Alternative Fuel Codes

| | | |
|----------|----------------------------|-------------|
| 11.12.04 | BUY REPLACEMENT <30 FT BUS | Diesel Fuel |
|----------|----------------------------|-------------|

Extended Budget Descriptions

| | | | | |
|---------------|----------------------------|----------|---------------------|---------------------|
| 111-00 | BUS - ROLLING STOCK | 4 | \$686,347.00 | \$857,934.00 |
|---------------|----------------------------|----------|---------------------|---------------------|

The City will ensure that cost/price analysis are performed and held on file for all the ALIs in this grant. In addition, the City will ensure that Pre and Post award Buy America certifications are received for all vehicles purchased in this grant.

| | | | | |
|-----------------|--------------------------------------|----------|---------------------|---------------------|
| 11.12.04 | BUY REPLACEMENT <30 FT BUS | 4 | \$686,347.00 | \$857,934.00 |
|-----------------|--------------------------------------|----------|---------------------|---------------------|

Grant Amendment 02- June 2015- Purchase of 2 replacement buses, amending the total purchase to 4 buses.

The vehicle will meet the CAA and ADA and all appropriate federal requirements. The vehicle will have a useful life of 10 years/350,000 miles. The replacement vehicle has met it's useful life of 7 years/250,000 miles. They will be sold at auction and are listed below:

| | | | | | | | | |
|--------|------|--------------|-----------------|-------------------|-----------------|-----|---------|--------|
| 030463 | 2004 | EL DORADO | 80/20 Ratio | 1N9TBAC694C084157 | TRANSMARK RE | ODO | 370,988 | Diesel |
| 030501 | 2007 | EL DORADO | 80/20 Ration | 1N9TBAC607C084178 | TRANSMARK RE | ODO | 282,895 | Diesel |

Grant Amendment 01- May 2014- Purchase of 1 replacement bus, amending the total purchase to 2 buses.

The vehicle will meet the CAA and ADA and all appropriate federal requirements. The vehicle will have a useful life of 12 years/500,000 miles. The replacement vehicle has met it's useful life. It will be sold at auction and is listed below:

| | | | |
|--------|----------------------------|--------------------|-------------|
| 030504 | 2007 ElDorado Transmark RE | 1NB9TBAC607C084181 | ODO 321,072 |
|--------|----------------------------|--------------------|-------------|

80/20 ratio Diesel fuel.

The vehicle to be replaced will be sold at auction and has a useful life of 7 years/250,000 miles. If any proceeds from the sale of assets exceed the \$5,000 threshold the City will report to FTA for concurrence on the plan for the remaining federal interest in the vehicles.

Changes since the Prior Budget

No information found.

Part 4. Milestones

11.12.04 BUY REPLACEMENT <30 FT BUS

4

\$686,347

\$857,934

| <u>Milestone Description</u> | | <u>Est. Comp. Date</u> | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------------------------|------------------------|----------------|-----------------------|------------------|-----------------------|------------------|--------|---------|--------|--------|------|------------------|----------------|-----------------------|------------------|-----|---------|--------|--------|----------------------------|--|--|--------------------|--|--|
| 1 | RFP/IFB OUT FOR BID | Mar. 10, 2014 | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Grant Amendment 02- will continue to meet the requirements as listed below. The vehicle will have a useful life of 10 years/350,000 miles. The replacement vehicle has met it's useful life of 7 years/250,000 miles and will be sold at auction as listed below:</p> <table border="1"> <tr> <td>030463</td> <td>2004</td> <td>EL DOR ADO</td> <td>80/20 Ratio</td> <td>1N9TBAC694C08 4157</td> <td>TRANSMA RK RE</td> <td>ODO</td> <td>370,988</td> <td>Diesel</td> </tr> <tr> <td>030501</td> <td>2007</td> <td>EL DORAD O</td> <td>80/20 Ratio</td> <td>1N9TBAC607C08 4178</td> <td>TRANSMA RK RE</td> <td>ODO</td> <td>282,895</td> <td>Diesel</td> </tr> </table> <p>Grant Amendment 01- will continue to meet the requirements as listed below. The vehicle will have a useful life of 10 years/350,000 miles. The replacement vehicle has met it's useful life of 7 years/250,000 miles and will be sold at auction as listed below:</p> <table border="1"> <tr> <td>030504</td> <td colspan="3">2007 EIDorado Transmark RE</td> <td>1NB9TBAC607C084181</td> <td></td> </tr> </table> <p>80/20 ratio Diesel fuel.</p> <p>Original Grant: The purchase of one bus will be made through an existing City of Huntsville contract. The vehicle will meet the CAA and ADA and all appropriate federal requirements. The vehicle will have a useful life of 10 years/350,000 miles. The replacement vehicle has met it's useful life of 7 years/250,000 miles. It will be sold at auction and is listed below:</p> <p>030503 2007 EIDorado Transmark RE 1N9TBAC697C084180 ODO 302,196 80/20 ratio Diesel</p> | | 030463 | 2004 | EL DOR ADO | 80/20 Ratio | 1N9TBAC694C08 4157 | TRANSMA RK RE | ODO | 370,988 | Diesel | 030501 | 2007 | EL DORAD O | 80/20 Ratio | 1N9TBAC607C08 4178 | TRANSMA RK RE | ODO | 282,895 | Diesel | 030504 | 2007 EIDorado Transmark RE | | | 1NB9TBAC607C084181 | | |
| 030463 | 2004 | EL DOR ADO | 80/20 Ratio | 1N9TBAC694C08 4157 | TRANSMA RK RE | ODO | 370,988 | Diesel | | | | | | | | | | | | | | | | | | |
| 030501 | 2007 | EL DORAD O | 80/20 Ratio | 1N9TBAC607C08 4178 | TRANSMA RK RE | ODO | 282,895 | Diesel | | | | | | | | | | | | | | | | | | |
| 030504 | 2007 EIDorado Transmark RE | | | 1NB9TBAC607C084181 | | | | | | | | | | | | | | | | | | | | | | |
| 2 | CONTRACT AWARDED | November 30, 2015 | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | FIRST VEHICLE DELIVERED | August 31, 2016 | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | ALL VEHICLES DELIVERED | August 31, 2016 | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | CONTRACT COMPLETE | September 30, 2016 | | | | | | | | | | | | | | | | | | | | | | | | |

Part 5. Environmental Findings

111204 BUY REPLACEMENT <30 FT BUS

4

\$686,347

\$857,934

Finding No. 1 - Class II(c)

C07 - Acquisition, maintenance of vehicles / equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Part 6: Fleet Status

Fixed Route

| | | Before | Change | After |
|-------------|-----------------------------|--------|--------|--------|
| I. | Active Fleet | | | |
| | A. Peak Requirement | 13 | 0 | 13 |
| | B. Spares | 4 | 0 | 4 |
| | C. Total (A+B) | 17 | 0 | 17 |
| | D. Spare Ratio (B/A) | 30.77% | 0.00% | 30.77% |
| II. | Inactive Fleet | | | |
| | A. Other | 0 | 0 | 0 |
| | B. Pending Disposal | 0 | 0 | 0 |
| | C. Total (A+B) | 0 | 0 | 0 |
| III. | Total (I.C and II.C) | 17 | 0 | 17 |

The vehicle will meet the CAA and ADA and all appropriate federal requirements. The vehicle will have a useful life of 10 years/350,000 miles. The replacement vehicle has met it's useful life and is listed below:

Grant Amendment 02- will continue to meet the requirements as listed below. The vehicle will have a useful life of 10 years/350,000 miles. The replacement vehicle has met it's useful life of 7 years/250,000 miles and will be sold at auction as listed below:

| | | | | | | | | |
|--------|------|--------------|-----------------|-------------------|-----------------|-----|---------|--------|
| 030463 | 2004 | EL DORADO | 80/20 Ratio | 1N9TBAC694C084157 | TRANSMARK RE | ODO | 370,988 | Diesel |
| 030501 | 2007 | EL DORADO | 80/20 Ration | 1N9TBAC607C084178 | TRANSMARK RE | ODO | 282,895 | Diesel |

Grant Amendment 01-

| | | | |
|--------|----------------------------|--------------------|-------------|
| 030504 | 2007 ElDorado Transmark RE | 1NB9TBAC607C084181 | ODO 321,072 |
|--------|----------------------------|--------------------|-------------|

80/20 ratio Diesel fuel.

Original Grant:

030503 2007 ElDorado Transmark RE 1N9TBAC697C084180 ODO 302,196 80/20 ratio Diesel