

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 7/9/2015

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 14-665, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

[Empty box for providing details on why the action is required, recommended, and what Council action will provide, allow, and accomplish.]

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: [Signature]

Date: 7/1/15

ORDINANCE NO. 15 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 14-665, adopted and approved on September 25, 2014, is hereby amended as follows:

In the GENERAL FUND:

In the Cemetery Department increase by \$3,597 the appropriation for operating materials and supplies, funded with a reduction in the appropriation for purchase of motor equipment.

In the Cemetery Department increase by \$6,595 the appropriation for operating materials and supplies, funded with collections from the Perpetual Care Fund.

In the Fire Department increase by \$1,300 the appropriation for training programs, funded with collections of training program fees.

In the CAPITAL IMPROVEMENT FUND:

Establish an appropriation of \$49,500 for enhancements to the Veterans Memorial Park, supported with a funding commitment of \$39,500 from the Veterans Memorial Board, and a \$10,000 reduction in the appropriation for General Services Building Maintenance.

Establish an appropriation of \$827,257 for a transfer in from the Industrial Park Fund

In the INDUSTRIAL PARK FUND:

Establish an appropriation of \$827,257 for a transfer out to the Capital Improvement Fund.

ADOPTED this the 9th day of July, 2015.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 9th day of July, 2015.

Mayor of the City of
Huntsville, Alabama