

RESOLUTION NO. 15-_____

WHEREAS, the City of Huntsville City of Huntsville Waterworks Utility Board has approved Budget Work Order #152-2016 which provides for the purchase of materials for renewal and replacement items at a total estimated cost of \$987,000.00; and

WHEREAS, the estimated cost of said purchase is in excess of Twenty Five Thousand (\$25,000.00) Dollars, and requires the consent and approval of the City Council of the City of Huntsville, Alabama;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Huntsville, Alabama, that Budget Work Order #152-2016 which provides for the purchase of materials for renewal and replacement items at a total estimated cost of \$987,000.00 be, and the same is hereby approved and the written consent and approval of the City Council of the City of Huntsville, Alabama, is hereby granted to the City of Huntsville Gas Utility Board for the expenditures of sufficient funds from the proper fund belonging to the City of Huntsville Gas Utility Board for the payment of the costs thereof.

ADOPTED this the _____ day of _____, 2015.

President of the City Council of
The City of Huntsville, Alabama

APPROVED this the _____ day of _____, 2015.

Mayor of the City of Huntsville,
Alabama

**HUNTSVILLE WATER SYSTEM
Work Order (Budget)**

Work Order #: 152-2016

Budget Code: 52

Budget Year: 2016

Description: Purchase materials for renewal and replacement items, and labor as outlined in the FY2016 budget for the Water Department for fiscal year 2016. These items include system upgrades for boosters and water tanks and are 2015-2016 budgeted items, budget code 52.

Budgeted Total: \$987,000.00

Prepared by: Beth Yewberry **Date:** 9/17/2015
Engineering Analyst

Authorized by: Shaun Cantrell **Date:** 09/18/2015
Vice President of Engineering

Authorized by: Jimmy Orr **Date:** 9/18/15
Vice President of Operations

Authorized by: [Signature] **Date:** 9-30-15
President/CEO

Approved by: Approved 9-29-15 **Date:** _____
Gas & Water Board

Approved by: _____ **Date:** _____
City Council

Water Capital Budget
Fiscal Year 2016



HUNTSVILLE UTILITIES
ELECTRICITY • NATURAL GAS • WATER

MATERIALS - RENEW AND REPLACEMENT (52)

	PC		Project Name/Description	Materials	Contract Labor	HU Labor	Total
1	52	511050-52	Material for replacing old galvanized & yardley services lines with new approved material	\$ 200,000	\$ -	\$ -	\$ 200,000
2	52	513040-52	Upgrade Smithers Mnt Booster	\$ 25,000	\$ -	\$ 6,000	\$ 31,000
3	52	513040-52	Upgrade Downing St. Booster	\$ 25,000	\$ -	\$ 6,000	\$ 31,000
4	52	607110-52	Renewal and Replacement - miscellaneous relocations and upgrades	\$ 250,000	\$ -	\$ 125,000	\$ 375,000
5	52	607110-52	Water Tank rehabilitation (2 tanks)	\$ 350,000	\$ -	\$ -	\$ 350,000
MATERIALS - RENEW AND REPLACEMENT (52) TOTAL				\$ 850,000	\$ -	\$ 137,000	\$ 987,000