

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 11/5/2015

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 14-665, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

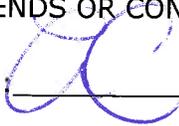
Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 10/30/2015

ORDINANCE NO. 15 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 14-642, adopted and approved on September 10, 2015, is hereby amended as follows:

In the 1% LODGING TAX 2014 FUND:

Increase the special appropriation to the Huntsville Sports Commission by \$4,000 for support of the AYSO Sectional Soccer Tournament, \$1,250 for support of the USSSA National Invitational Tournament, \$7,500 for support of the American Junior Golf Tournament, and \$1,500 for support of the 2015 AHSAA Sectional Swim Meet.

Increase the special appropriation to the Huntsville Convention and Visitors Bureau by \$127,455 for support of the CESSE 2018 Convention, and \$10,000 for support of the AURP 2017 International Conference.

In the 1990 CAPITAL IMPROVEMENTS FUND:

Increase by \$1,174,589 the appropriation for the Church Street project, supported with funding agreements with the Alabama Department of Transportation.

Establish an appropriation of \$450,000 for a Joint Land Use Study for Redstone Arsenal, funded with a grant from the Department of Defense Office of Economic Adjustment.

Increase by \$24,259 the appropriation for the Winchester Road project, supported with funding agreements with the Alabama Department of Transportation.

ADOPTED this the 5th day of November, 2015.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 5th day of November, 2015.

Mayor of the City of
Huntsville, Alabama