

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number \_\_\_\_\_

Meeting Type: Regular

Meeting Date: 1/28/2016

Action Requested By:  
Finance

Agenda Item Type  
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 15-642, by changing appropriated funding for various departments and funds.

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 1/20/2016

ORDINANCE NO. 16 - \_\_\_\_\_

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 15-642, adopted and approved on September 10, 2015, is hereby amended as follows:

In the GENERAL FUND:

In the Police Department appropriate \$1,000,000 for the Police Officer Body Camera program, funded from fund balance.

In the General Services Department appropriate \$200,000 for the Seldon Center Renovation project, funded from fund balance.

In the Police Department appropriate \$26,000 for the U.S. Marshals Service Regional Fugitive Task Force program, funded by agreement with the U.S. Marshals Service.

In the Police Department extend from the prior year a \$76,457 appropriation for the HIDTA program, funded by extension of the HIDTA grant.

In the 1990 CAPITAL IMPROVEMENTS FUND:

Increase by \$11,218 the appropriation for the Church Street project, supported by funding agreement with the Alabama Department of Transportation.

**ADOPTED** this the 28th day of January, 2016.

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President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 28th day of January, 2016.

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Mayor of the City of  
Huntsville, Alabama