

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 3/10/2016

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 15-642, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

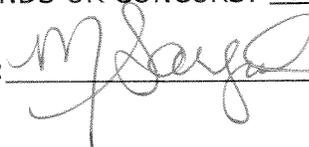
Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: _____



Date: 3/2/2016

ORDINANCE NO. 16 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 15-642, adopted and approved on September 10, 2015, is hereby amended as follows:

In the GENERAL FUND:

Increase the Dr. Richard Showers Sr. Pool Appropriation by \$7,500 to cover the cost of swim lessons and by \$1,300 to cover costs of a senior program, funded by private donations.

In the GENERAL RESTRICTED DONATIONS FUND:

Increase the Huntsville Police Department appropriation by \$1,000 funded by a private donation.

Increase the Maple Hill Cemetery appropriation by \$150 funded by private donation.

In the 1% LODGING TAX 2014 FUND:

Increase the special appropriation to the Huntsville Convention and Visitors Bureau by \$27,550 for the support of the AUSA Global Force Symposium, \$45,000 for support of the FIRST Robotics Rocket City, \$19,480 for support of Successful Meetings, \$35,000 for support of Women in Travel Bloggers, and \$55,900 for support of the 2019 VA Counselors Conference.

In the EMERGENCY MANAGEMENT AGENCY FUND:

Establish an appropriation of \$8,500 for sustainment of the regional communications vehicle, funded with a grant from Huntsville Madison County Emergency Management Agency.

Establish an appropriation of \$79,473 for sustainment of Mutual Aid Teams, funded with a grant from Huntsville Madison County Emergency Management Agency.

ADOPTED this the 10th day of March, 2016.

President of the City Council of
the City of Huntsville, Alabama