

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 3/24/2016

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 15-642, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

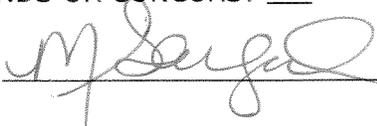
Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 3/16/2016

ORDINANCE NO. 16 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 15-642, adopted and approved on September 10, 2015, is hereby amended as follows:

In the GENERAL FUND:

In the Human Resources Department increase by \$21,400 the appropriation for professional services, funded with a reduction in the Human Resources Department personnel appropriation.

In the Fire Department increase by \$170,280 the appropriation for SCBA equipment purchases, funded with Assistance to Firefighter grant from FEMA.

In the Parks and Recreation Department increase by \$3,577 the appropriation for capital expenditures, funded with a reduction in operating expenditures.

In the 1990 CAPITAL IMPROVEMENTS FUND:

Increase by \$10,959 the appropriation for the Streetscape at Providence project, funded with a donation from a private developer.

Establish an appropriation of \$2,233,700 for the Chase Farm Boulevard project, supported with a funding commitment from the Alabama Department of Transportation.

In the 2014 CAPITAL IMPROVEMENTS FUND:

Establish an appropriation of \$200,000 for the Clinton Avenue Parking Garage Façade improvements project, funded with a reduction in the General Economic Development projects appropriation.

In the EMERGENCY MANAGEMENT AGENCY FUND:

Increase by \$33,076 the appropriation for sustainment of the regional law enforcement team, funded with a grant from the Alabama Law Enforcement Agency.

In the CEMETERY PERPETUAL CARE FUND:

Increase by \$7,500 the appropriation for grounds maintenance, funded from fund balance.

Continued

ADOPTED this the 24th day of March, 2016.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 24th day of March, 2016.

Mayor of the City of
Huntsville, Alabama