

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number: \_\_\_\_\_

Meeting Type: Regular

Meeting Date: Apr 14, 2016

Action Requested By: Finance

Agenda Type: Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

~~Ordinance to amend~~ Budget Ordinance No. 15-642, adopted and approved on September 10, 2015, is hereby amended as follows, by changing appropriated funding for the departments and funds listed.

Note: If amendment, Please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost: \_\_\_\_\_

Budgeted Item: Not Applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 4-7-16

**ORDINANCE NO. 16 - \_\_\_\_\_**

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 15-642, adopted and approved on September 10, 2015, is hereby amended as follows:

In the GENERAL FUND:

Increase the Cemetery appropriation by \$150 funded by private donations, to purchase sod at Maple Hill.

In the 1990 CAPITAL IMPROVEMENT FUND:

Increase the Parks and Recreation appropriation by \$8,155.15 funded by a private donation, to cover the cost of a new scoreboard at Fern Bell Park.

Increase the Parks and Recreation appropriation by \$1,000 funded by a private donation to the Dr. Richard Showers Sr. Center.

Establish a transfer out to the Federal Building Authority for \$1,000,000 funded by a decrease to the STP 20% match funding.

In the CUMMINGS RESEARCH PARK FUND:

Increase the Engineering appropriation by \$195,000 funded by the CRP fund balance.

In the FEDERAL BUILDING AUTHORITY FUND:

Establish a transfer in from the 1990 Capital Fund for \$1,000,000 and establish an appropriation for the Gate 9 Relocation Project for \$1,000,000.

**ADOPTED** this the 14th day of April, 2016.

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President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 14th day of April, 2016.

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Mayor of the City of  
Huntsville, Alabama