CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number: _____

Meeting Type: Regular

Meeting Date: May 12, 2016

Action Requested By: Finance

Agenda Type: Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 15-642, by changing appropriated funding for various departments and funds.

Note: If amendment, Please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost: _____

Budgeted Item: _____

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: M Sargent

Date: May 5, 2016

ORDINANCE NO. 16 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 15-642, adopted and approved on September 10, 2015, is hereby amended as follows:

In the GENERAL FUND:

Increase the Cemetery appropriation by $60.00 funded by a private donation, to purchase sod at Maple Hill.

Increase the Police department appropriation by $1,275 funded by private donations.

Increase the General fund for the Huntsville City Schools SRO by $1,200 funded by the Madison County Legislative Delegation.

In the 1990 CAPITAL IMPROVEMENT FUND:

Increase the Planning appropriation by $10,959 funded by ALDOT

ADOPTED this the 12th day of May, 2016.

_____
President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 12th day of May, 2016.

_____
Mayor of the City of
Huntsville, Alabama