

**CITY COUNCIL AGENDA ITEM COVER MEMO**

Agenda Item Number: \_\_\_\_\_

Meeting Type: Regular

Meeting Date: May 26, 2016

Action Requested By: Finance

Agenda Type: Ordinance

**Subject Matter:**

Budget Amendment

**Exact Wording for the Agenda:**

Ordinance to amend Budget Ordinance No. 15-642, by changing appropriated funding for various departments and funds.

**Note: If amendment, Please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost: \_\_\_\_\_

Budgeted Item: \_\_\_\_\_

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: Rachel Biggs

Date: May 19, 2016

ORDINANCE NO. 16 - \_\_\_\_\_

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 15-642, adopted and approved on September 10, 2015, is hereby amended as follows:

In the GENERAL FUND:

Increase the Cemetery appropriation by \$175.00 funded by private donations.

Decrease by \$35,000 the Public Works appropriation for Motor Equipment Purchases.

In the 1990 CAPITAL IMPROVEMENT FUND:

Increase by \$35,000 the Fleet appropriation for Motor Equipment Purchases.

In the CUMMINGS RESEARCH PARK FUND:

Increase by \$18,000 the Landscape maintenance appropriation funded from fund balance.

**ADOPTED** this the 26th day of May, 2016.

\_\_\_\_\_  
President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 26th day of May, 2016.

\_\_\_\_\_  
Mayor of the City of  
Huntsville, Alabama