# ROUTING SLIP
# CONTRACTS AND AGREEMENTS

Originating Department: **Public Transit** Council Meeting Date: **6/23/2016**

Department Contact: **Kim Smith** Phone # **256/427-6831**

Contract or Agreement: **Agreement with the Federal Transit Administration to apply for and execute a ...**

Document Name: **FTA Agreement Grant AL -34-0001-01 Section 5307 FY 2017**

City Obligation Amount:

Total Project Budget: **2,237,324**

Uncommitted Account Balance:

Account Number:

## Procurement Agreements

| | |
|---|---|
| **Select...** | **Select...** |

## Grant-Funded Agreements

| | |
|---|---|
| **Federal Transit** | **Grant Name:** Chapter 32 Title 23 Section 5307 |

| Department | Signature | Date |
|---|---|---|
| 1) Originating | JMBrown | 6-13-16 |
| 2) Legal | | |
| 3) Finance | | |
| 4) Originating | | |
| 5) Copy Distribution | | |
| a. Mayor's office (1 copies) | | |
| b. Clerk-Treasurer (Original & 2 copies) | | |
| | | |

Revised 04/15/2011

# CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number: _____

Meeting Type: Regular

Meeting Date: Jun 23, 2016

Action Requested By: Public Transit

Agenda Type: Resolution

Subject Matter:

Resolution authorizing the mayor to apply for and execute a grant from the United States Department of Transportation Federal Transit administrator under 49 USC Chapter 32, Title 23 United States code for Section 5307 financial aid for capital projects.

Exact Wording for the Agenda:

Resolution authorizing the mayor to apply for and execute a grant from the United States Department of Transportation Federal Transit administrator under 49 USC Chapter 32, Title 23 United States code for Section 5307 financial aid for capital projects.

**Note: If amendment, Please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost: n/a

Budgeted Item: Not Applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: JMBrown

Date: Jun 13, 2016

**RESOLUTION NO. 16-_____**

**WHEREAS**, the United States, through the United States Department of Transportation, Federal Transit Administration, under 49 U.S.C., Chapter 32, Title 23, United States Code and other Federal statues administered by the Federal Transit Administration offers Section 5307 financial aid for operating and capital projects; and

**WHEREAS**, the City of Huntsville, hereinafter referred to as the Applicant, would benefit from making application for such assistance.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Huntsville, Alabama, that the Mayor, or his designee, in his official capacity, be, and he is hereby authorized and requested to make application to the United States Department of Transportation, Federal Transit Administration, for said financial assistance in an amount not to exceed Two Million two hundred thirty seven thousand and three hundred twenty four dollars ($2,237,324) to be used for allowable operating and capital expenditures for fiscal year 2017 Public Transit programs; and

**BE IT FUTHER RESOLVED**, that, in the event that a grant is awarded, the Mayor of the City of Huntsville, or his designee, is hereby authorized to enter into an agreement with the United States Department of Transportation, Federal Transit Administration for such grant funds and to sign assurances that the City of Huntsville will comply with all applicable federal and state laws, rules and regulations.

**ADOPTED** this the _____ Day of June, 2016.

_____
President of the City Council
City of Huntsville, Alabama

**APPROVED** this the _____ Day of June, 2016.

_____
Mayor of the City of Huntsville, Alabama

DOT

U.S. Department of Transportation

FTA

Federal Transit Administration

# Application

| | |
|---|---|
| **Federal Award Identification Number (FAIN)** | 1075-2016-1 |
| **Temporary Application Number** | 1075-2016-1 |
| **Application Name** | FY 2017 Annual Operating & Capital |
| **Application Status** | In-Progress |
| **Application Budget Number** | 0 |

## Part 1: Recipient Information

### Name: City Of Huntsville

| Recipient ID | Recipient OST Type | Recipient Alias | Recipient DUNS |
|---|---|---|---|
| 1075 | City | CITY OF HUNTSVILLE, DEPARTMENT OF PARKING & PUBLIC TRANSIT | 072093727 |

| Location Type | Address | City | State | Zip |
|---|---|---|---|---|
| Headquarters | 308 FOUNTAIN CIRCLE | HUNTSVILLE | AL | 358014240 |
| Physical Address | 308 FOUNTAIN CIRCLE | HUNTSVILLE | AL | 35801 |
| Mailing Address | 308 FOUNTAIN CIRCLE | HUNTSVILLE | AL | 35801 |

### Union Information

| Union Name | NONE |
|---|---|
| Address 1 | |
| Address 2 | |
| City | |
| State | |
| Zipcode | 00000 |
| Contact Name | |
| Telephone | |
| Fax | 00000 |

| | |
|---|---|
| E-mail | |
| Website | |

# Part 2: Application Information

## Title: FY 2017 Annual Operating & Capital

| FAIN | Application Status | Application Type | Date Created | Last Updated Date | From TEAM? |
|---|---|---|---|---|---|
| 1075-2016-1 | In-Progress | Grant | 6/10/2016 | 6/10/2016 | No |

**Application Executive Summary**
This grant application is a continuation of operating and capital funding for the activities supporting Fixed Route and Paratransit services for the citizens of the City of Huntsville, AL.

**Delinquent Federal Debt**
No, my organization does not have delinquent federal debt.

**Requires E.O. 12372 Review**
No, this application does not require E.O. 12372 Review.

**Subject to Pre-Award Authority**
Yes, this application is subject to Pre-Award Authority.

## Application Point of Contact Information

| First Name | Last Name | Title | E-mail Address | Phone |
|---|---|---|---|---|
| Kimberly | Smith | Accountant III | kim.smith@huntsvilleal.gov | 256-427-6831 |

## Application Budget Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|---|---|---|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | $2,237,323 |
| Local | | | $1,809,957 |
| Local/In-Kind | | | $0 |
| State | | | $0 |
| State/In-Kind | | | $0 |
| Other Federal | | | $0 |
| Transportation Development Credit | | | $0 |
| **Total Eligible Cost** | | | **$4,047,280** |

## Application Budget

| Project | Budget Item | FTA Amount | Non-FTA | Total Eligible | Quantit |
|---|---|---|---|---|---|

| Number | | | | | Amount | Amount | y |
|---|---|---|---|---|---|---|---|
| 1075-2016-1-P1 | 111-00 (111-) | BUS - ROLLING STOCK | | $440,964.00 | $110,241.00 | $551,205.00 | 5 |
| 1075-2016-1-P1 | | 11.12.04 | BUY REPLACEMENT <30 FT BUS> | $308,964.00 | $77,241.00 | $386,205.00 | 2 |
| 1075-2016-1-P1 | | 11.12.15 | BUY REPLACEMENT VAN | $132,000.00 | $33,000.00 | $165,000.00 | 3 |
| 1075-2016-1-P1 | 116-00 (116-) | SIGNAL & COMM EQUIPMENT (BUS) | | $152,800.00 | $38,200.00 | $191,000.00 | 25 |
| 1075-2016-1-P1 | | 11.62.02 | PURCHASE COMMUNICATIONS SYSTEM | $152,800.00 | $38,200.00 | $191,000.00 | 25 |
| 1075-2016-1-P1 | 117-00 (117-) | OTHER CAPITAL ITEMS (BUS) | | $200,837.00 | $349,103.00 | $549,940.00 | 0 |
| 1075-2016-1-P1 | | 11.7A.00 | PREVENTIVE MAINTENANCE | $200,837.00 | $349,103.00 | $549,940.00 | 0 |
| 1075-2016-1-P1 | 119-00 (119-) | Bus Associated Transit Improvements | | $8,800.00 | $2,200.00 | $11,000.00 | 3 |
| 1075-2016-1-P1 | | 11.92.02 | PURCHASE BUS SHELTERS | $8,800.00 | $2,200.00 | $11,000.00 | 3 |
| 1075-2016-1-P1 | 300-00 (300-) | OPERATING ASSISTANCE | | $1,268,975.00 | $1,268,976.00 | $2,537,951.00 | 0 |
| 1075-2016-1-P1 | | 30.09.01 | UP TO 50% FEDERAL SHARE | $1,268,975.00 | $1,268,976.00 | $2,537,951.00 | 0 |
| 1075-2016-1-P2 | 117-00 (117-) | OTHER CAPITAL ITEMS (BUS) | | $164,947.00 | $41,237.00 | $206,184.00 | 8800 |
| 1075-2016-1-P2 | | 11.7C.00 | NON FIXED ROUTE ADA PARATRANSIT SERVICE | $164,947.00 | $41,237.00 | $206,184.00 | 8800 |

## Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

# Part 3: Project Information

## Project Title: FY 2017 Operating and Capital

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|---|---|---|---|---|
| 1075-2016-1-P1 | 1075-2016-1-P1 | 6/10/2016 | 3/12/2015 | 10/30/2017 |

**Project Description**
This project is the continuation of operating the Shuttle and Handi-Ride, fixed route and paratransit, services. It includes operating costs and related capital costs.

**Project Benefits**
The Shuttle and Handi-Ride services provide much needed transportation for the citizens of Huntsville. Most important that the services are used by the low income, elderly, and disabled community.

**Additional Information**
The services are used by the low income, elderly, and disabled community, giving those individuals an independence that may not have been otherwise available to them.

**Location Description**
The services are provided within the core area of the City of Huntsville. The administration building and passenger transfer station are located at 500 Church Street, Huntsville, AL 35801

## Project Location (Urbanized Areas)

| UZA Code | Area Name |
|---|---|
| 011400 | Huntsville, AL |

## Congressional District Information

| State | District | Representative |
|---|---|---|
| Alabama | 5 | Mo Brooks |

## Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|---|---|---|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | $2,072,376 |
| Local | | | $1,768,720 |
| Local/In-Kind | | | $0 |
| State | | | $0 |
| State/In-Kind | | | $0 |

| | | | |
|---|---|---|---|
| Other Federal | | | $0 |
| Transportation Development Credit | | | $0 |
| **Total Eligible Cost** | | | **$3,841,096** |

## Project Budget

| Project Number | Budget Item | | | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|---|---|---|---|---|---|---|---|
| 1075-2016-1-P1 | 111-00 (111-) | BUS - ROLLING STOCK | | $440,964.00 | $110,241.00 | $551,205.00 | 5 |
| 1075-2016-1-P1 | | 11.12.04 | BUY REPLACEMENT <30 FT BUS> | $308,964.00 | $77,241.00 | $386,205.00 | 2 |
| 1075-2016-1-P1 | | 11.12.15 | BUY REPLACEMENT VAN | $132,000.00 | $33,000.00 | $165,000.00 | 3 |
| 1075-2016-1-P1 | 116-00 (116-) | SIGNAL & COMM EQUIPMENT (BUS) | | $152,800.00 | $38,200.00 | $191,000.00 | 25 |
| 1075-2016-1-P1 | | 11.62.02 | PURCHASE COMMUNICATIONS SYSTEM | $152,800.00 | $38,200.00 | $191,000.00 | 25 |
| 1075-2016-1-P1 | 117-00 (117-) | OTHER CAPITAL ITEMS (BUS) | | $200,837.00 | $349,103.00 | $549,940.00 | 0 |
| 1075-2016-1-P1 | | 11.7A.00 | PREVENTIVE MAINTENANCE | $200,837.00 | $349,103.00 | $549,940.00 | 0 |
| 1075-2016-1-P1 | 119-00 (119-) | Bus Associated Transit Improvements | | $8,800.00 | $2,200.00 | $11,000.00 | 3 |
| 1075-2016-1-P1 | | 11.92.02 | PURCHASE BUS SHELTERS | $8,800.00 | $2,200.00 | $11,000.00 | 3 |
| 1075-2016-1-P1 | 300-00 (300-) | OPERATING ASSISTANCE | | $1,268,975.00 | $1,268,976.00 | $2,537,951.00 | 0 |
| 1075-2016-1- | | 30.09.01 | UP TO 50% FEDERAL SHARE | $1,268,975.00 | $1,268,976.00 | $2,537,951.00 | 0 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| P1 | | | | | | | |

## Project Budget Activity Line Items

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|---|---|---|---|---|
| OPERATING ASSISTANCE (300-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | OPERATING ASSISTANCE | 0 |

**Extended Budget Description**
Operating assistance for expenditures beginning October 1, 2016 to September 30, 2017. As eligible under MAP21 and FAST Act Table 3A Operating Assistance.

**Will 3rd Party contractors be used to fulfill this activity line item?**
No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|---|---|---|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | $1,268,975 |
| Local | | | $1,268,976 |
| Local/In-Kind | | | $0 |
| State | | | $0 |
| State/In-Kind | | | $0 |
| Other Federal | | | $0 |
| Transportation Development Credit | | | $0 |
| **Total Eligible Cost** | | | **$2,537,951** |

| Milestone Name | Est. Completion Date | Description |
|---|---|---|
| Start Date | 10/1/2016 | Period beginning 10/1/2016 |
| End Date | 9/30/2017 | Period ending 09/30/2017 |

**Budget Activity Line Item: 11.92.02 - PURCHASE BUS SHELTERS**

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|---|---|---|---|---|
| Bus Associated Transit Improvements (119-00) | 11.92.02 | PURCHASE BUS SHELTERS | ACQUISITION | 3 |

**Extended Budget Description**
Purchase of three passenger shelters for various locations on the fixed route service

**Will 3rd Party contractors be used to fulfill this activity line item?**
No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|---|---|---|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | $8,800 |
| Local | | | $2,200 |
| Local/In-Kind | | | $0 |
| State | | | $0 |
| State/In-Kind | | | $0 |
| Other Federal | | | $0 |
| Transportation Development Credit | | | $0 |
| **Total Eligible Cost** | | | **$11,000** |

| Milestone Name | Est. Completion Date | Description |
|---|---|---|
| Start Date | 12/31/2016 | Issue PO |
| End Date | 5/30/2017 | Shelter delivery and acceptance |

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE**

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|---|---|---|---|---|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7A.00 | PREVENTIVE MAINTENANCE | OTHER CAPITAL ITEMS (BUS) | 0 |

**Extended Budget Description**
PM expenditures beginning fiscal year October 1, 2016 and ending September 30, 2017.

There will be a Federal funding shortfall and will not reach the 80% allowable share. The City of Huntsville local match will exceed the 20%.

**Will 3rd Party contractors be used to fulfill this activity line item?**
No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|---|---|---|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | $200,837 |
| Local | | | $349,103 |
| Local/In-Kind | | | $0 |
| State | | | $0 |
| State/In-Kind | | | $0 |
| Other Federal | | | $0 |
| Transportation Development Credit | | | $0 |
| **Total Eligible Cost** | | | **$549,940** |

| Milestone Name | Est. Completion Date | Description |
|---|---|---|
| Start Date | 10/1/2016 | Period beginning 10/01/2016 |
| End Date | 9/30/2017 | Period ending 09/30/2017 |

**Budget Activity Line Item: 11.62.02 - PURCHASE COMMUNICATIONS SYSTEM**

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|---|---|---|---|---|
| SIGNAL & COMM EQUIPMENT (BUS) (116-00) | 11.62.02 | PURCHASE COMMUNICATIONS SYSTEM | AQUISITION | 25 |

**Extended Budget Description**
Public Transit will be acquiring a Fixed Route Voice Annunciation System with interior Electronic Signs, a Paratransit Call Notification System, and approximately 20-25 replacement tablets for the fixed route buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**
No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|---|---|---|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | $152,800 |
| Local | | | $38,200 |
| Local/In-Kind | | | $0 |
| State | | | $0 |
| State/In-Kind | | | $0 |
| Other Federal | | | $0 |
| Transportation Development Credit | | | $0 |
| **Total Eligible Cost** | | | **$191,000** |

| Milestone Name | Est. Completion Date | Description |
|---|---|---|
| Start Date | 11/30/2016 | Purchase of Fixed Route Voice Annunciation System |
| End Date | 1/30/2017 | Voice Annunciation completion and acceptance of system |
| Start Date | 11/30/2016 | Purchase of paratransit Call Notification System |
| End Date | 1/30/2017 | Call Notification completion and acceptance of system |
| Start Date | 1/30/2017 | Purchase of 20-25 Fixed Route Tablets |
| End Date | 3/30/2017 | Fixed Route Tablets delivery, installation and acceptance |

**Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN**

<30 FT BUS>

**Extended Budget Description**
Replacement of 2 Buses Partial Funding $386,205 ($308,964 Federal and $77,241 Local Match). Partially funded under 1075-2016-2 Section 5339.

Buses to be replaced have met their useful life of 7 years/200,000 miles.

Useful service life for the replacement buses will be 10 years/350,000 miles.
The deadlined vehicles will be disposed of by auction or donated.

**Will 3rd Party contractors be used to fulfill this activity line item?**
No, 3rd Party Contractors will not be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|---|---|---|---|
| N/A | Diesel Fuel | New | 30 feet |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|---|---|---|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | $308,964 |
| Local | | | $77,241 |
| Local/In-Kind | | | $0 |
| State | | | $0 |
| State/In-Kind | | | $0 |
| Other Federal | | | $0 |
| Transportation Development Credit | | | $0 |
| **Total Eligible Cost** | | | **$386,205** |

| Milestone Name | Est. Completion Date | Description |
|---|---|---|
| RFP/IFB Issue Date | 11/30/2015 | Continuing City of Huntsville Bid Contract. |
| Contract Award Date | 11/30/2016 | Issue a PO for purchase of two buses. |
| Initial Delivery Date | 9/30/2017 | Delivery Estimate |
| Final Delivery Date | 9/30/2017 | Final Delivery |
| Contract Completion Date | 10/30/2017 | Acceptance of vehicles and placed in service. |

## Project Environmental Findings

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**
Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|---|---|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---|---|---|---|---|---|
| BUS - ROLLING STOCK (111-00) | 11.12.04 | BUY REPLACEMENT <30 FT BUS> | 2 | $308,964.00 | $386,205.00 |

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**
Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|---|---|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---|---|---|---|---|---|
| BUS - ROLLING STOCK (111-00) | 11.12.15 | BUY REPLACEMENT VAN | 3 | $132,000.00 | $165,000.00 |

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**
Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components;

installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

| Date Description | Date |
|---|---|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---|---|---|---|---|---|
| SIGNAL & COMM EQUIPMENT (BUS) (116-00) | 11.62.02 | PURCHASE COMMUNICATIONS SYSTEM | 25 | $152,800.00 | $191,000.00 |

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|---|---|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---|---|---|---|---|---|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7A.00 | PREVENTIVE MAINTENANCE | 0 | $200,837.00 | $549,940.00 |

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

| Date Description | Date |
|---|---|

| Class IIc CE Approved | |
|---|---|

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---|---|---|---|---|---|
| Bus Associated Transit Improvements (119-00) | 11.92.02 | PURCHASE BUS SHELTERS | 3 | $8,800.00 | $11,000.00 |

## Project Title: FY 2017 Non-Fixed Route ADA

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|---|---|---|---|---|
| 1075-2016-1-P2 | 1075-2016-1-P2 | 6/10/2016 | 10/1/2016 | 9/30/2017 |

**Project Description**
Non-Fixed Route ADA expenditures allowable up to 10% of FY 2016 appropriation

**Project Benefits**
Ensures the continuation of funding for the Handi-Ride services.

**Additional Information**
*None provided.*

**Location Description**
Services performed within the City of Huntsville. Administrative building and transfer station are located at 500 Church Street, Huntsville, AL 35801

## Project Location (Urbanized Areas)

| UZA Code | Area Name |
|---|---|
| 011400 | Huntsville, AL |

## Congressional District Information

| State | District | Representative |
|---|---|---|
| Alabama | 5 | Mo Brooks |

## Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|---|---|---|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | $164,947 |
| Local | | | $41,237 |
| Local/In-Kind | | | $0 |
| State | | | $0 |
| State/In-Kind | | | $0 |

| | | | |
|---|---|---|---|
| Other Federal | | | $0 |
| Transportation Development Credit | | | $0 |
| **Total Eligible Cost** | | | **$206,184** |

## Project Budget

| Project Number | Budget Item | | | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|---|---|---|---|---|---|---|---|
| 1075-2016-1-P2 | 117-00 (117-) | OTHER CAPITAL ITEMS (BUS) | | $164,947.00 | $41,237.00 | $206,184.00 | 8800 |
| 1075-2016-1-P2 | | 11.7C.00 | NON FIXED ROUTE ADA PARATRANSIT SERVICE | $164,947.00 | $41,237.00 | $206,184.00 | 8800 |

## Project Budget Activity Line Items

**Budget Activity Line Item: 11.7C.00 - NON FIXED ROUTE ADA PARATRANSIT SERVICE**

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|---|---|---|---|---|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7C.00 | NON FIXED ROUTE ADA PARATRANSIT SERVICE | OTHER CAPITAL ITEMS (BUS) | 8800 |

**Extended Budget Description**
For Period beginning October 1, 2016 and ending September 30, 2017

**Will 3rd Party contractors be used to fulfill this activity line item?**
No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|---|---|---|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | $164,947 |
| Local | | | $41,237 |
| Local/In-Kind | | | $0 |
| State | | | $0 |
| State/In-Kind | | | $0 |
| Other Federal | | | $0 |
| Transportation Development Credit | | | $0 |
| **Total Eligible Cost** | | | **$206,184** |

| Milestone Name | Est. Completion Date | Description |
|---|---|---|
| Start Date | 10/1/2016 | Period beginning October 1, 2016 |
| End Date | 9/30/2017 | Period ending September 30, 2017 |

## Project Environmental Findings

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**
Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|---|---|
| Class IIc CE Approved | 10/1/2016 |

# Part 4: Fleet Details

No fleet data exists for this application.

# Part 5: FTA Review Comments

There are no review comments to display at this time.